

# **RAIL & PUBLIC TRANSPORTATION**

## **FY2009 - 2013**

**Commonwealth Transportation Board  
Virginia Department of Transportation  
Virginia Department of Rail and Public Transportation**

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**  
**TRANSIT COSTS (in \$1,000's)**

<b>Blacksburg MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	1,440	1,485	-	-	-	2,925
FTA 5309	8,373	-	-	-	-	8,373
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	428	-	-	-	-	428
Federal Stimulus	-	4,523	-	-	-	4,523
Other Federal	-	-	-	-	-	-
State	895	1,115	57	117	149	2,333
Local	4,539	1,655	187	469	446	7,296
Revenues	752	893	-	-	-	1,645
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	1,783	973	2,344	2,380	7,480
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>16,427</b>	<b>11,454</b>	<b>1,217</b>	<b>2,930</b>	<b>2,975</b>	<b>35,003</b>

<b>Bristol MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	193	198	208	208	208	1,015
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	102	94	107	107	115	525
Local	180	246	247	247	271	1,191
Revenues	25	31	-	-	-	56
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	20	20	148	188
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>500</b>	<b>569</b>	<b>582</b>	<b>582</b>	<b>742</b>	<b>2,975</b>

<b>Charlottesville MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	1,859	1,940	1,859	1,859	1,859	9,376
FTA 5309	273	-	-	-	-	273
FTA 5310	-	-	-	-	-	-
FTA 5311	1,379	1,151	1,622	1,526	1,735	7,413
JARC	350	341	350	350	350	1,741
Federal Stimulus	-	1,306	-	-	-	1,306
Other Federal	-	-	-	-	-	-
State	1,978	1,744	2,026	1,891	1,951	9,590
Local	4,713	4,923	5,403	4,996	5,099	25,134
Revenues	661	1,005	661	661	661	3,649
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	3,044	972	1,416	5,432
New Freedom	53	40	-	-	-	93
<b>Total</b>	<b>11,266</b>	<b>12,450</b>	<b>14,965</b>	<b>12,255</b>	<b>13,071</b>	<b>64,007</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

**TRANSIT COSTS (in \$1,000's)**

<b>Danville MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	425	509	450	460	425	2,269
FTA 5309	72	-	-	-	320	392
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	200	-	-	-	200
Other Federal	-	-	-	-	-	-
State	218	200	234	250	220	1,122
Local	297	396	204	210	357	1,464
Revenues	257	265	260	260	257	1,299
Equity Bonus	-	-	-	-	-	-
Flexible STP	20	-	208	260	20	508
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>1,289</b>	<b>1,570</b>	<b>1,356</b>	<b>1,440</b>	<b>1,599</b>	<b>7,254</b>

<b>Fredericksburg MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	889	958	889	889	889	4,514
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	399	-	-	-	399
State	511	512	463	461	466	2,413
Local	2,233	2,472	2,328	2,330	2,325	11,688
Revenues	82	130	82	82	82	458
Equity Bonus	-	-	40	40	40	120
Flexible STP	-	-	436	436	436	1,308
New Freedom	167	55	-	-	-	222
<b>Total</b>	<b>3,882</b>	<b>4,526</b>	<b>4,238</b>	<b>4,238</b>	<b>4,238</b>	<b>21,122</b>

<b>Hampton Roads MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	5,133	26,187	16,304	17,161	18,778	83,563
FTA 5309	42,512	7,520	4,800	1,600	2,000	58,432
FTA 5310	-	-	-	-	-	-
FTA 5311	125	-	-	-	-	125
JARC	-	-	-	-	-	-
Federal Stimulus	35,642	-	-	-	-	35,642
Other Federal	1,362	-	-	-	-	1,362
State	15,725	4,312	3,071	3,790	3,541	30,439
Local	4,012	4,164	2,275	3,950	2,184	16,585
Revenues	2,393	-	-	-	-	2,393
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	200	280	200	2,120	2,800
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>106,904</b>	<b>42,383</b>	<b>26,730</b>	<b>26,701</b>	<b>28,623</b>	<b>231,341</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
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**TRANSIT COSTS (in \$1,000's)**

<b>Harrisonburg MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	776	938	776	776	776	4,042
FTA 5309	121	-	-	-	-	121
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	1,670	-	-	-	1,670
Other Federal	-	-	-	-	-	-
State	585	551	894	633	679	3,342
Local	230	458	1,367	540	601	3,196
Revenues	1,492	1,377	1,492	1,492	1,492	7,345
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	108	5,904	1,552	1,980	9,544
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>3,204</b>	<b>5,102</b>	<b>10,433</b>	<b>4,993</b>	<b>5,528</b>	<b>29,260</b>

<b>Kingsport MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Lynchburg MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	1,708	1,770	1,708	1,708	1,708	8,602
FTA 5309	1,280	2,928	-	-	-	4,208
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	5,178	-	-	-	5,178
Other Federal	-	-	-	-	-	-
State	1,975	1,779	1,644	1,433	1,503	8,334
Local	2,424	3,221	3,407	2,755	2,887	14,694
Revenues	1,030	1,159	1,030	1,030	1,030	5,279
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	-	5,076	1,621	2,429	10,310
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>9,601</b>	<b>16,035</b>	<b>12,865</b>	<b>8,547</b>	<b>9,557</b>	<b>56,605</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

**TRANSIT COSTS (in \$1,000's)**

<b>NoVA MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	10,991	10,783	10,615	10,776	11,026	54,191
FTA 5309	135,940	179,787	104,301	104,095	104,303	628,426
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	90,955	-	-	-	-	90,955
Other Federal	-	-	-	-	-	-
State	59,171	83,287	6,685	6,836	6,270	162,249
Local	51,672	180,062	273,809	1,159,615	115,062	1,780,220
Revenues	301,000	431,712	448,186	56,000	570,923	1,807,821
Equity Bonus	-	-	-	-	-	-
Flexible STP	7,176	7,814	8,154	8,480	8,819	40,443
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	-	-	-	-	-	-
<b>Totals</b>	<b>736,282</b>	<b>911,286</b>	<b>873,032</b>	<b>1,352,302</b>	<b>816,403</b>	<b>4,689,305</b>

<b>Richmond MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	9,391	8,329	10,341	10,732	6,240	45,033
FTA 5309	2,476	1,959	-	-	-	4,435
FTA 5310	2,507	3,038	-	-	-	5,545
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	12,454	573	-	-	-	13,027
Other Federal	-	-	-	-	-	-
State	2,942	1,485	1,392	1,400	392	7,611
Local	1,277	1,789	1,193	1,283	1,167	6,709
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	2,504	-	-	-	-	2,504
New Freedom	-	-	-	-	-	-
<b>Totals</b>	<b>33,551</b>	<b>17,173</b>	<b>12,926</b>	<b>13,415</b>	<b>7,799</b>	<b>84,864</b>

<b>Roanoke Valley MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	2,389	2,468	2,389	2,389	2,389	12,024
FTA 5309	1,128	270	-	-	-	1,398
FTA 5310	-	-	-	-	-	-
FTA 5311	187	177	187	187	187	925
JARC	224	200	224	224	224	1,096
Federal Stimulus	-	580	-	-	-	580
Other Federal	-	-	-	-	-	-
State	1,846	1,503	1,531	1,544	1,519	7,943
Local	1,780	1,762	1,904	1,984	1,853	9,283
Revenues	2,327	2,187	2,327	2,327	2,327	11,495
Equity Bonus	-	-	640	1,040	376	2,056
Flexible STP	-	149	26	-	40	215
New Freedom	75	75	-	-	-	150
<b>Total</b>	<b>9,956</b>	<b>9,371</b>	<b>9,228</b>	<b>9,695</b>	<b>8,915</b>	<b>47,165</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**  
**TRANSIT COSTS (in \$1,000's)**

<b>Tri-Cities MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	2,135	1,721	1,576	382	838	6,652
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	581	617	91	19	53	1,361
Local	654	1,104	303	77	157	2,295
Revenues	455	513	-	-	-	968
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
<b>Total</b>	<b>3,825</b>	<b>3,955</b>	<b>1,970</b>	<b>478</b>	<b>1,048</b>	<b>11,276</b>

<b>Winchester MPO</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	374	391	374	374	374	1,887
FTA 5309	40	-	-	-	-	40
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	51	-	-	-	51
Other Federal	-	-	-	-	-	-
State	183	395	581	179	182	1,520
Local	207	121	255	254	251	1,088
Revenues	68	88	68	68	68	360
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	96	1,852	240	240	2,428
New Freedom	26	120	-	-	-	146
<b>Total</b>	<b>898</b>	<b>1,262</b>	<b>3,130</b>	<b>1,115</b>	<b>1,115</b>	<b>7,520</b>

<b>All MPOs</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	37,703	57,677	47,489	47,714	45,510	236,093
FTA 5309	192,215	192,464	109,101	105,695	106,623	706,098
FTA 5310	2,507	3,038	-	-	-	5,545
FTA 5311	1,691	1,328	1,809	1,713	1,922	8,463
JARC	1,002	541	574	574	574	3,265
Federal Stimulus	139,051	14,081	-	-	-	153,132
Other Federal	1,362	399	-	-	-	1,761
State	86,712	97,594	18,776	18,660	17,040	238,782
Local	74,218	202,373	292,882	1,178,710	132,660	1,880,843
Revenues	310,542	439,360	454,106	61,920	576,840	1,842,768
Equity Bonus	-	-	680	1,080	416	2,176
Flexible STP	10,884	10,150	25,973	16,125	20,028	83,160
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	321	290	-	-	-	611
<b>Total</b>	<b>937,585</b>	<b>1,037,136</b>	<b>972,672</b>	<b>1,438,691</b>	<b>901,613</b>	<b>5,287,697</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

**TRANSIT COSTS (in \$1,000's)**

<b>Rurals</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5311	9,969	10,528	9,969	9,969	9,969	50,404
FTA 5309	1,863	734	-	-	-	2,597
JARC	400	459	-	-	-	859
New Freedom	554	558	-	-	-	1,112
Federal Stimulus	3,835	-	-	-	-	3,835
State	4,429	3,678	3,303	3,303	3,303	18,016
Local	5,169	5,828	5,155	5,155	5,155	26,462
Revenues	1,662	1,718	1,662	1,662	1,662	8,366
	<b>27,881</b>	<b>23,503</b>	<b>20,089</b>	<b>20,089</b>	<b>20,089</b>	<b>111,651</b>

<b>Total Funding</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	37,703	57,677	47,489	47,714	45,510	236,093
FTA 5309	194,078	193,198	109,101	105,695	106,623	708,695
FTA 5310	2,507	3,038	-	-	-	5,545
FTA 5311	11,660	11,856	11,778	11,682	11,891	58,867
JARC	1,402	1,000	574	574	574	4,124
Federal Stimulus	142,886	14,081	-	-	-	156,967
Other Federal	1,362	399	-	-	-	1,761
State	91,141	101,272	22,079	21,963	20,343	256,798
Local	79,387	208,201	298,037	1,183,865	137,815	1,907,305
Revenues	312,204	441,078	455,768	63,582	578,502	1,851,134
Equity Bonus	-	-	680	1,080	416	2,176
Flexible STP	10,884	10,150	25,973	16,125	20,028	83,160
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	875	848	-	-	-	1,723
<b>Total</b>	<b>965,466</b>	<b>1,060,639</b>	<b>992,761</b>	<b>1,458,780</b>	<b>921,702</b>	<b>5,399,348</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: BBT0001 Title: Operating Assistance Recipient: Blacksburg Transit GROUP1</b>						
FTA 5307		1,440	1,485			FTA 5307 2,925
JARC		428				JARC 428
State		802	758			State 1,560
Local		2,539	1,567			Local 4,106
Revenues		752	893			Revenues 1,645
<b>Year Total:</b>		<b>5,961</b>	<b>4,703</b>	-	-	<b>Total Funds: 10,664</b>

Description: Amend #3 - Add \$4,703K in FY10 - Operating Assistance

<b>STIP ID: BBT0002 Title: Replacement Rolling Stock Recipient: Blacksburg Transit GROUP3</b>						
Flexible STP			1,269	879	2,147	Flexible STP 6,442
Federal Stimulus			4,186			Federal Stimulus 4,186
State			254	51	107	State 546
Local			63	169	430	Local 1,065
<b>Year Total:</b>		-	<b>5,772</b>	<b>1,099</b>	<b>2,684</b>	<b>Total Funds: 12,239</b>

Description: Amend #2 - Replace \$2,292 (flex STP), \$115 (state), \$458 (local) with \$4,186 (fed stimulus) in FY10 - Replacement Bus 40-ft (7)

Amend #3 - Add \$1,586K - Replacement Bus 40-ft

<b>STIP ID: BBT0010 Title: Construction of Facilities Recipient: Blacksburg Transit</b>						
FTA 5309		8,000				FTA 5309 8,000
Flexible STP			80			Flexible STP 80
State			16			State 16
Local		2,000	4			Local 2,004
<b>Year Total:</b>		<b>10,000</b>	<b>100</b>	-	-	<b>Total Funds: 10,100</b>

Description: Adj #3 - Add \$100K - Bus Construction Maint Facility

<b>STIP ID: BBT0012 Title: All Other Capital Projects Recipient: Blacksburg Transit GROUP1</b>						
Flexible STP				94	197	Flexible STP 524
Federal Stimulus			100			Federal Stimulus 100
State				6	10	State 31
Local				18	39	Local 100
<b>Year Total:</b>		-	<b>100</b>	<b>118</b>	<b>246</b>	<b>Total Funds: 755</b>

Description: Adj #3 - Replace \$128 (flex STP), 6 (state), 26 (local) with \$100 (fed stimulus) in FY10 - Shop Equipment (10)

<b>STIP ID: BBT0014 Title: Spare Parts, ACM Items Recipient: Blacksburg Transit GROUP3</b>						
FTA 5309		36				FTA 5309 36
State		9				State 9
Local						Local -
<b>Year Total:</b>		<b>45</b>	-	-	-	<b>Total Funds: 45</b>

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (2)

<b>STIP ID: BBT0015 Title: Spare Parts, ACM Items Recipient: Blacksburg Transit GROUP3</b>						
FTA 5309		45				FTA 5309 45
State		11				State 11
Local						Local -
<b>Year Total:</b>		<b>56</b>	-	-	-	<b>Total Funds: 56</b>

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

<b>STIP ID: BBT0016 Title: Expansion Rolling Stock Recipient: Blacksburg Transit GROUP3</b>						
FTA 5309		279				FTA 5309 279
Flexible STP			368			Flexible STP 368
State		70	74			State 144
Local			18			Local 18
<b>Year Total:</b>		<b>349</b>	<b>460</b>	-	-	<b>Total Funds: 809</b>

Description: FY09 - SAFETEA-LU 511

Adj # 4- Add \$460K - Expansion Bus &lt; 30-ft (4)

<b>STIP ID: BBT0017 Title: Passenger Shelters Recipient: Blacksburg Transit GROUP4</b>						
FTA 5309		13				FTA 5309 13
State		3				State 3
Local						Local -
<b>Year Total:</b>		<b>16</b>	-	-	-	<b>Total Funds: 16</b>

Description: SAFETEA-LU 511



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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: BBT0018</b> Title: Spare Parts, ACM Items Recipient: <b>Blacksburg Transit</b> GROUP3						
Federal Stimulus		61				Federal Stimulus 61
State						State -
Local						Local -
Year Total:	-	61	-	-	-	Total Funds: 61

Description: Adj #3 - Add \$61 (fed stimulus) in FY10 - Spare Parts, ACM Items (2)

<b>STIP ID: BBT0019</b> Title: Passenger Shelters Recipient: <b>Blacksburg Transit</b> GROUP4						
Federal Stimulus		16				Federal Stimulus 16
State						State -
Local						Local -
Year Total:	-	16	-	-	-	Total Funds: 16

Description: Adj #3 - Add \$16 (fed stimulus) in FY10 - Passenger Shelters (Bus Shelters) (2)

<b>STIP ID: BBT0020</b> Title: ADP Hardware Recipient: <b>Blacksburg Transit</b> GROUP1						
Federal Stimulus		114				Federal Stimulus 114
State						State -
Local						Local -
Year Total:	-	114	-	-	-	Total Funds: 114

Description: Adj #3 - Add \$114 (fed stimulus) in FY10 - ADP Hardware (13)

<b>STIP ID: BBT0021</b> Title: ADP Software Recipient: <b>Blacksburg Transit</b> GROUP1						
Federal Stimulus		25				Federal Stimulus 25
State						State -
Local						Local -
Year Total:	-	25	-	-	-	Total Funds: 25

Description: Adj #3 - Add \$25 (fed stimulus) in FY10 - ADP Software (1)

<b>STIP ID: BBT0022</b> Title: Communication Systems Recipient: <b>Blacksburg Transit</b> GROUP3						
Federal Stimulus		21				Federal Stimulus 21
State						State -
Local						Local -
Year Total:	-	21	-	-	-	Total Funds: 21

Description: Adj #3 - Add \$21 (fed stimulus) in FY10 - Purchase Communication Systems (10)

<b>STIP ID: BBT0023</b> Title: Support Vehicles Recipient: <b>Blacksburg Transit</b> GROUP3						
Flexible STP		26				Flexible STP 26
State		5				State 5
Local		1				Local 1
Year Total:	-	32	-	-	-	Total Funds: 32

Description: Adj #4 - Add \$32 - Support Vehicles (1)

<b>STIP ID: BBT0024</b> Title: Support Vehicles Recipient: <b>Blacksburg Transit</b> GROUP3						
Flexible STP		20				Flexible STP 20
State		4				State 4
Local		1				Local 1
Year Total:	-	25	-	-	-	Total Funds: 25

Description: Adj #4 - Add \$25 - Support Vehicles (1)

<b>STIP ID: BBT0025</b> Title: Support Vehicles Recipient: <b>Blacksburg Transit</b> GROUP3						
Flexible STP		20				Flexible STP 20
State		4				State 4
Local		1				Local 1
Year Total:	-	25	-	-	-	Total Funds: 25

Description: Adj #4 - Add \$25 - Support Vehicles (1)

Blacksburg Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,440	1,485	-	-	-	FTA 5307 2,925
FTA 5309	8,373	-	-	-	-	FTA 5309 8,373
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	428	-	-	-	-	JARC 428
Federal Stimulus	-	4,523	-	-	-	Federal Stimulus 4,523
Other Federal	-	-	-	-	-	Other Federal -
State	895	1,115	57	117	149	State 2,333
Local	4,539	1,655	187	469	446	Local 7,296
Revenues	752	893	-	-	-	Revenues 1,645
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	1,783	973	2,344	2,380	Flexible STP 7,480
New Freedom	-	-	-	-	-	New Freedom -
Totals	16,427	11,454	1,217	2,930	2,975	35,003

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	<b>BBT0001</b>	Title: Operating Assistance	Recipient:	<b>Blacksburg Transit</b>	GROUP1
STIP ID:	<b>BBT0012</b>	Title: All Other Capital Projects	Recipient:	<b>Blacksburg Transit</b>	GROUP1
STIP ID:	<b>BBT0020</b>	Title: ADP Hardware	Recipient:	<b>Blacksburg Transit</b>	GROUP1
STIP ID:	<b>BBT0021</b>	Title: ADP Software	Recipient:	<b>Blacksburg Transit</b>	GROUP1
STIP ID:	<b>BBT0014</b>	Title: Spare Parts, ACM Items	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0002</b>	Title: Replacement Rolling Stock	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0015</b>	Title: Spare Parts, ACM Items	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0016</b>	Title: Expansion Rolling Stock	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0018</b>	Title: Spare Parts, ACM Items	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0022</b>	Title: Communication Systems	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0023</b>	Title: Support Vehicles	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0024</b>	Title: Support Vehicles	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0025</b>	Title: Support Vehicles	Recipient:	<b>Blacksburg Transit</b>	GROUP3
STIP ID:	<b>BBT0017</b>	Title: Passenger Shelters	Recipient:	<b>Blacksburg Transit</b>	GROUP4
STIP ID:	<b>BBT0019</b>	Title: Passenger Shelters	Recipient:	<b>Blacksburg Transit</b>	GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	<b>GROUP1</b>	Title: Transit System Preservation				
FTA 5307	1,440	1,485	-	-	-	FTA 5307 2,925
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	428	-	-	-	-	JARC 428
Federal Stimulus	-	239	-	-	-	Federal Stimulus 239
Other Federal	-	-	-	-	-	Other Federal -
State	802	758	6	10	15	State 1,591
Local	2,539	1,567	18	39	43	Local 4,206
Revenues	752	893	-	-	-	Revenues 1,645
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	94	197	233	Flexible STP 524
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>5,961</b>	<b>4,942</b>	<b>118</b>	<b>246</b>	<b>291</b>	<b>11,558</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID:	<b>GROUP3</b>	Title: Transit Vehicles				
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	360	-	-	-	-	FTA 5309 360
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	4,268	-	-	-	Federal Stimulus 4,268
Other Federal	-	-	-	-	-	Other Federal -
State	90	341	51	107	134	State 723
Local	-	84	169	430	403	Local 1,086
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	1,703	879	2,147	2,147	Flexible STP 6,876
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>450</b>	<b>6,396</b>	<b>1,099</b>	<b>2,684</b>	<b>2,684</b>	<b>13,313</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID:	<b>GROUP4</b>	Title: Transit Amenities				
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	13	-	-	-	-	FTA 5309 13
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	16	-	-	-	Federal Stimulus 16
Other Federal	-	-	-	-	-	Other Federal -
State	3	-	-	-	-	State 3
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>16</b>	<b>16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: BR10001 Title: Operating Assistance Recipient: City of Bristol Transit GROUP1</b>						
FTA 5307	193	198	208	208	208	FTA 5307 1,015
State	102	94	106	106	106	State 514
Local	180	246	243	243	243	Local 1,155
Revenues	25	31				Revenues 56
<b>Year Total:</b>	<b>500</b>	<b>569</b>	<b>557</b>	<b>557</b>	<b>557</b>	<b>Total Funds: 2,740</b>

Description: Adj #4 - Replace FY10 funding of \$536K with updated funding of \$569K

<b>STIP ID: BR10002 Title: Preventive Maintenance Recipient: City of Bristol Transit GROUP1</b>						
Flexible STP			20	20	20	Flexible STP 60
Equity Bonus						Equity Bonus -
State			1	1	1	State 3
Local			4	4	4	Local 12
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>Total Funds: 75</b>

Description: Transit Enhancements

Adj #4 - Delete \$25K in FY10

<b>STIP ID: BR10004 Title: Replacement Rolling Stock Recipient: City of Bristol Transit GROUP3</b>						
Flexible STP					128	Flexible STP 128
State					8	State 8
Local					24	Local 24
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>160</b>	<b>Total Funds: 160</b>

Description: Adj #4 - Delete \$55K in FY10

City of Bristol	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	193	198	208	208	208	FTA 5307 1,015
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	102	94	107	107	115	State 525
Local	180	246	247	247	271	Local 1,191
Revenues	25	31	-	-	-	Revenues 56
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	20	20	148	Flexible STP 188
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>500</b>	<b>569</b>	<b>582</b>	<b>582</b>	<b>742</b>	<b>2,975</b>
						-

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TRANSIT COSTS (in \$1,000)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>BRI0001</b>	<b>Title: Operating Assistance</b>		<b>Recipient: City of Bristol Transit</b>		<b>GROUP1</b>	
FTA 5307		193	198	208	208	208	FTA 5307 1,015
State		102	94	106	106	106	State 514
Local		180	246	243	243	243	Local 1,155
Revenues		25	31				Revenues 56
<b>Year Total:</b>		<b>500</b>	<b>569</b>	<b>557</b>	<b>557</b>	<b>557</b>	<b>Total Funds: 2,740</b>

Description: Adj #4 - Replace FY10 funding of \$536K with updated funding of \$569K

<b>STIP ID:</b>	<b>BRI0002</b>	<b>Title: Preventive Maintenance</b>		<b>Recipient: City of Bristol Transit</b>		<b>GROUP1</b>	
Flexible STP				20	20	20	Flexible STP 60
Equity Bonus							Equity Bonus -
State				1	1	1	State 3
Local				4	4	4	Local 12
<b>Year Total:</b>		<b>-</b>	<b>-</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>Total Funds: 75</b>

Description: Transit Enhancements  
Adj #4 - Delete \$25K in FY10

<b>STIP ID:</b>	<b>BRI0004</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: City of Bristol Transit</b>		<b>GROUP3</b>	
Flexible STP						128	Flexible STP 128
State						8	State 8
Local						24	Local 24
<b>Year Total:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>160</b>	<b>Total Funds: 160</b>

Description: Adj #4 - Delete \$55K in FY10

<b>TOTALS</b>		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>GROUP1</b>	<b>Title: Transit System Preservation</b>					
FTA 5307		193	198	208	208	208	FTA 5307 1,015
FTA 5309		-	-	-	-	-	FTA 5309 -
FTA 5311		-	-	-	-	-	FTA 5311 -
JARC		-	-	-	-	-	JARC -
Federal Stimulus		-	-	-	-	-	Federal Stimulus -
Other Federal		-	-	-	-	-	Other Federal -
State		102	94	107	107	107	State 517
Local		180	246	247	247	247	Local 1,167
Revenues		25	31	-	-	-	Revenues 56
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	20	20	20	Flexible STP 60
New Freedom		-	-	-	-	-	New Freedom -
<b>Totals</b>		<b>500</b>	<b>569</b>	<b>582</b>	<b>582</b>	<b>582</b>	<b>2,815</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

<b>STIP ID:</b>	<b>GROUP2</b>	<b>Title: Transit Rail ROW Improvements</b>					
FTA 5307		-	-	-	-	-	FTA 5307 -
FTA 5309		-	-	-	-	-	FTA 5309 -
FTA 5311		-	-	-	-	-	FTA 5311 -
JARC		-	-	-	-	-	JARC -
Federal Stimulus		-	-	-	-	-	Federal Stimulus -
Other Federal		-	-	-	-	-	Other Federal -
State		-	-	-	-	-	State -
Local		-	-	-	-	-	Local -
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	-	-	-	Flexible STP -
New Freedom		-	-	-	-	-	New Freedom -
<b>Totals</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Description: Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects

<b>STIP ID:</b>	<b>GROUP3</b>	<b>Title: Transit Vehicles</b>					
FTA 5307		-	-	-	-	-	FTA 5307 -
FTA 5309		-	-	-	-	-	FTA 5309 -
FTA 5311		-	-	-	-	-	FTA 5311 -
JARC		-	-	-	-	-	JARC -
Federal Stimulus		-	-	-	-	-	Federal Stimulus -
Other Federal		-	-	-	-	-	Other Federal -
State		-	-	-	-	8	State 8
Local		-	-	-	-	24	Local 24
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	-	-	128	Flexible STP 128
New Freedom		-	-	-	-	-	New Freedom -
<b>Totals</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>160</b>	<b>160</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	CTS0001	Title:	Operating Assistance	Recipient:	Charlottesville Transit Service	GROUP1
FTA 5307		1,406	1,463	1,406	1,406	FTA 5307 7,087
JARC		350	341	350	350	JARC 1,741
State		969	974	969	969	State 4,850
Local		2,474	2,513	2,474	2,474	Local 12,409
Revenues		410	583	410	410	Revenues 2,223
Year Total:		5,609	5,874	5,609	5,609	Total Funds: 28,310

Description: Adj #4 - Replace FY10 funding of \$5,609K with updated funding of \$5,874K

<b>STIP ID: CTS0003 Title: Replacement Rolling Stock Recipient: Charlottesville Transit Service GROUP3</b>								
Flexible STP				2,964	813	1,343	Flexible STP	5,120
Federal Stimulus			1,179				Federal Stimulus	1,179
State				170	41	84	State	295
Local				571	162	252	Local	985
<b>Year Total:</b>		<b>-</b>	<b>1,179</b>	<b>3,705</b>	<b>1,016</b>	<b>1,679</b>	<b>Total Funds:</b>	<b>7,579</b>

Description: Amend #2 - Replace \$3,762 (flex STP), 188 (state), 752 (local) with \$1,179 (fed stimulus) in FY10 -Replacement Bus < 30-ft (2)

<b>STIP ID: CTS0005 Title: All Other Capital Projects Recipient: Charlottesville Transit Service</b>								
Flexible STP				80	159	73	Flexible STP	312
Federal Stimulus			21				Federal Stimulus	21
State				5	8	5	State	18
Local				15	32	13	Local	60
<b>Year Total:</b>		<b>-</b>	<b>21</b>	<b>100</b>	<b>199</b>	<b>91</b>	<b>Total Funds:</b>	<b>411</b>

Description: Adj #3 - Replace \$102 (flex STP), 5 (state), 21 (local) with \$21 (fed stimulus) in FY10 -Bike Racks, ITS and Misc. Equipment

<b>STIP ID: CTS0007 Title: Passenger Shelters Recipient: Charlottesville Transit Service GROUP4</b>								
FTA 5309		92					FTA 5309	92
State		23					State	23
Local							Local	-
<b>Year Total:</b>		<b>115</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>115</b>

Description: SAFETEA-LU 511; Purchase Passenger Shelters (Bus Shelters) (10)

<b>STIP ID: CTS0008 Title: Fare Collection Equipment (Fareboxes) (Recipient: Charlottesville Transit Service GROUP3</b>								
FTA 5309		72					FTA 5309	72
State		18					State	18
Local							Local	-
<b>Year Total:</b>		<b>90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>90</b>

Description: SAFETEA-LU 511; Purchase Fare Collection Equipment (Fareboxes) (15)

<b>STIP ID: CTS0009 Title: Misc Equipment Recipient: Charlottesville Transit Service</b>								
FTA 5309		13					FTA 5309	13
State		4					State	4
Local							Local	-
<b>Year Total:</b>		<b>17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>17</b>

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (205)

<b>STIP ID: CTS0010 Title: Misc Equipment Recipient: Charlottesville Transit Service</b>								
FTA 5309		25					FTA 5309	25
State		7					State	7
Local							Local	-
<b>Year Total:</b>		<b>32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>32</b>

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (7)

<b>STIP ID: CTS0011 Title: Radios Recipient: Charlottesville Transit Service GROUP3</b>								
FTA 5309		8					FTA 5309	8
State		2					State	2
Local							Local	-
<b>Year Total:</b>		<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>10</b>

Description: SAFETEA-LU 511; Purchase Radios (6)

<b>STIP ID: CTS0012 Title: Passenger Shelters Recipient: Charlottesville Transit Service GROUP4</b>								
Federal Stimulus			22				Federal Stimulus	22
State							State	-
Local							Local	-
<b>Year Total:</b>		<b>-</b>	<b>22</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>22</b>

Description: Adj #3 - Add 22 (fed stimulus) - Passenger Shelters (Bus Shelters) (4)

7/17/2009

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: CTS0013 Title: Bus Stop Amenities Recipient: Charlottesville Transit Service GROUP4</b>						
Federal Stimulus			7			Federal Stimulus 7
State						State -
Local						Local -
<b>Year Total:</b>		-	7	-	-	<b>Total Funds: 7</b>

Description: Adj #3 - Add 7 (fed stimulus) - Benches, Trash Cans, and Other Bus Stop Amenities (Misc. Equipment (5))

<b>STIP ID: CTS0014 Title: Spare Parts, ACM Items Recipient: Charlottesville Transit Service GROUP3</b>						
Federal Stimulus			77			Federal Stimulus 77
State						State -
Local						Local -
<b>Year Total:</b>		-	77	-	-	<b>Total Funds: 77</b>

Description: Adj #3 - Add \$77 (fed stimulus) - Spare Parts, ACM Items

<b>STIP ID: CTS0015 Title: Bus Stop Improvements Recipient: Charlottesville Transit Service GROUP4</b>						
New Freedom			40			New Freedom 40
State			10			State 10
Local						Local -
<b>Year Total:</b>		-	50	-	-	<b>Total Funds: 50</b>

Description: Adj #4 - Add \$50 - Bus Stop Improvements- New Freedom

STIP ID: JNT0001		Title:	Operating Assistance		Recipient:	JAUNT, Inc.		GROUP1	
FTA 5307			453	477	453	453	453	FTA 5307	2,289
FTA 5311			954	985	954	954	954	FTA 5311	4,801
State			844	727	844	844	844	State	4,103
Local			2,214	2,402	2,214	2,214	2,214	Local	11,258
Revenues			251	422	251	251	251	Revenues	1,426
Year Total:			4,716	5,013	4,716	4,716	4,716	Total Funds:	23,877

Description: Adj #4 - Replace FY10 funding of \$4,716K with updated funding of \$5,013

STIP ID: JNT0002		Title: Replacement Rolling Stock		Recipient: JAUNT, Inc.		GROUP3	
FTA 5311		395		668	572	781	FTA 5311 2,416
State		79		38	29	49	State 195
Local		20		129	114	146	Local 409
Year Total:		494	-	835	715	976	Total Funds: 3,020

Description: Adj #4 - Delete \$795K in FY10

STIP ID: JNT0005		Title: Replacement Bus	Recipient: JAUNT, Inc.				GROUP3	
FTA 5309		63					FTA 5309	63
State		16					State	16
Local							Local	-
Year Total:	-	79	-	-	-	-	Total Funds:	79

Description: SAFETEA-LU 511

STIP ID: JNT0006		Title: ADP Hardware		Recipient: JAUNT, Inc.		GROUP1	
FTA 5311		24	10				FTA 5311 34
State		3	2				State 5
Local		3	-				Local 3
Year Total:	-	30	12	-	-	-	Total Funds: 42

Description: Adj #4 - Add \$12 in FY10 - ADP Hardware

STIP ID: JNT0007		Title: ADP Hardware	Recipient: JAUNT, Inc.				GROUP1	
FTA 5311		6					FTA 5311	6
State		1					State	1
Local		1					Local	1
Year Total:	-	8	-	-	-	-	Total Funds:	8

Description:

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: JNT0008 Title: New Freedom Program Recipient: JAUNT, Inc.</b>						
New Freedom		53				New Freedom 53
State		12				State 12
Local		1				Local 1
<b>Year Total:</b>	-	66	-	-	-	<b>Total Funds: 66</b>

Description:

<b>STIP ID: JNT0009 Title: ADP Software Recipient: JAUNT, Inc. GROUP1</b>						
FTA 5311		48				FTA 5311 48
State		9				State 9
Local		2				Local 2
<b>Year Total:</b>	-	59	-	-	-	<b>Total Funds: 59</b>

Description: Adj #4 - Add \$59 in FY10 - ADP Software

<b>STIP ID: JNT0010 Title: ADP Software Recipient: JAUNT, Inc. GROUP1</b>						
FTA 5311		108				FTA 5311 108
State		22				State 22
Local		6				Local 6
<b>Year Total:</b>	-	136	-	-	-	<b>Total Funds: 136</b>

Description: Adj #4 - Add \$136 in FY10 - ADP Software

**Charlottesville**

Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,406	1,463	1,406	1,406	1,406	FTA 5307 7,087
FTA 5309	210	-	-	-	-	FTA 5309 210
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	350	341	350	350	350	JARC 1,741
Federal Stimulus	-	1,306	-	-	-	Federal Stimulus 1,306
Other Federal	-	-	-	-	-	Other Federal -
State	1,023	984	1,144	1,018	1,058	State 5,227
Local	2,474	2,513	3,060	2,668	2,739	Local 13,454
Revenues	410	583	410	410	410	Revenues 2,223
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	3,044	972	1,416	Flexible STP 5,432
New Freedom	-	40	-	-	-	New Freedom 40
<b>Totals</b>	<b>5,873</b>	<b>7,230</b>	<b>9,414</b>	<b>6,824</b>	<b>7,379</b>	<b>36,720</b>

**JAUNT, Inc.**

FTA 5307	453	477	453	453	453	FTA 5307 2,289
FTA 5309	63	-	-	-	-	FTA 5309 63
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	1,379	1,151	1,622	1,526	1,735	FTA 5311 7,413
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	955	760	882	873	893	State 4,363
Local	2,239	2,410	2,343	2,328	2,360	Local 11,680
Revenues	251	422	251	251	251	Revenues 1,426
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	53	-	-	-	-	New Freedom 53
<b>Totals</b>	<b>5,393</b>	<b>5,220</b>	<b>5,551</b>	<b>5,431</b>	<b>5,692</b>	<b>27,287</b>

**Charlottesville**

<b>MPO</b>						
FTA 5307	1,859	1,940	1,859	1,859	1,859	FTA 5307 9,376
FTA 5309	273	-	-	-	-	FTA 5309 273
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	1,379	1,151	1,622	1,526	1,735	FTA 5311 7,413
JARC	350	341	350	350	350	JARC 1,741
Federal Stimulus	-	1,306	-	-	-	Federal Stimulus 1,306
Other Federal	-	-	-	-	-	Other Federal -
State	1,978	1,744	2,026	1,891	1,951	State 9,590
Local	4,713	4,923	5,403	4,996	5,099	Local 25,134
Revenues	661	1,005	661	661	661	Revenues 3,649
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	3,044	972	1,416	Flexible STP 5,432
New Freedom	53	40	-	-	-	New Freedom 93
<b>Totals</b>	<b>11,266</b>	<b>12,450</b>	<b>14,965</b>	<b>12,255</b>	<b>13,071</b>	<b>64,007</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	CTS0001	Title:	Operating Assistance	Recipient:	Charlottesville Transit Service		GROUP1
STIP ID:	JNT0001	Title:	Operating Assistance	Recipient:	JAUNT, Inc.		GROUP1
STIP ID:	JNT0006	Title:	ADP Hardware	Recipient:	JAUNT, Inc.		GROUP1
STIP ID:	JNT0007	Title:	ADP Hardware	Recipient:	JAUNT, Inc.		GROUP1
STIP ID:	JNT0009	Title:	ADP Software	Recipient:	JAUNT, Inc.		GROUP1
STIP ID:	JNT0010	Title:	ADP Software	Recipient:	JAUNT, Inc.		GROUP1
STIP ID:	JNT0002	Title:	Replacement Rolling Stock	Recipient:	JAUNT, Inc.		GROUP3
STIP ID:	CTS0003	Title:	Replacement Rolling Stock	Recipient:	Charlottesville Transit Service		GROUP3
STIP ID:	CTS0008	Title:	Fare Collection Equipment (Fareboxes)	Recipient:	Charlottesville Transit Service		GROUP3
STIP ID:	CTS0011	Title:	Radios	Recipient:	Charlottesville Transit Service		GROUP3
STIP ID:	CTS0014	Title:	Spare Parts, ACM Items	Recipient:	Charlottesville Transit Service		GROUP3
STIP ID:	JNT0005	Title:	Replacement Bus	Recipient:	JAUNT, Inc.		GROUP3
STIP ID:	CTS0012	Title:	Passenger Shelters	Recipient:	Charlottesville Transit Service		GROUP4
STIP ID:	CTS0007	Title:	Passenger Shelters	Recipient:	Charlottesville Transit Service		GROUP4
STIP ID:	CTS0013	Title:	Bus Stop Amenities	Recipient:	Charlottesville Transit Service		GROUP4
STIP ID:	CTS0015	Title:	ADA Bus Stop Improvements	Recipient:	Charlottesville Transit Service		GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b>	Title: Transit System Preservation					
FTA 5307	1,859	1,940	1,859	1,859	1,859	FTA 5307 9,376
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	984	1,151	954	954	954	FTA 5311 4,997
JARC	350	341	350	350	350	JARC 1,741
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	1,817	1,734	1,813	1,813	1,813	State 8,990
Local	4,692	4,923	4,688	4,688	4,688	Local 23,679
Revenues	661	1,005	661	661	661	Revenues 3,649
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>10,363</b>	<b>11,094</b>	<b>10,325</b>	<b>10,325</b>	<b>10,325</b>	<b>52,432</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b>	Title: Transit Vehicles					
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	143	-	-	-	-	FTA 5309 143
FTA 5311	395	-	668	572	781	FTA 5311 2,416
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,256	-	-	-	Federal Stimulus 1,256
Other Federal	-	-	-	-	-	Other Federal -
State	115	-	208	70	133	State 526
Local	20	-	700	276	398	Local 1,394
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	2,964	813	1,343	Flexible STP 5,120
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>673</b>	<b>1,256</b>	<b>4,540</b>	<b>1,731</b>	<b>2,655</b>	<b>10,855</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: <b>GROUP4</b>	Title: Transit Amenities					
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	92	-	-	-	-	FTA 5309 92
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	29	-	-	-	Federal Stimulus 29
Other Federal	-	-	-	-	-	Other Federal -
State	23	10	-	-	-	State 33
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	40	-	-	-	New Freedom 40
<b>Totals</b>	<b>115</b>	<b>79</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>194</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.



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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: DTS0001 Title: Operating Assistance Recipient: Danville Transit GROUP1</b>						
FTA 5307	425	509	450	460	425	FTA 5307 2,269
State	200	200	210	220	200	State 1,030
Local	292	396	175	175	292	Local 1,330
Revenues	257	265	260	260	257	Revenues 1,299
Year Total:	1,174	1,370	1,095	1,115	1,174	Total Funds: 5,928

Description: Adj #4 - Replace FY10 funding of 1,194K with updated funding of \$1,370

<b>STIP ID: DTS0003 Title: Replacement Rolling Stock Recipient: Danville Transit GROUP3</b>						
FTA 5309	72				320	FTA 5309 392
Flexible STP			188	240		Flexible STP 428
State	18		24	30	20	State 92
Local			24	30	60	Local 114
Year Total:	90	-	236	300	400	Total Funds: 1,026

Description: SAFETEA-LU 511; Purchase Replacement Bus &lt; 30-ft (1)

Adj #4 - Delete \$260K from FY10

<b>STIP ID: DTS0004 Title: Preventive Maintenance Recipient: Danville Transit GROUP1</b>						
Flexible STP	20		20	20	20	Flexible STP 80
State						State -
Local	5		5	5	5	Local 20
Year Total:	25	-	25	25	25	Total Funds: 100

Description: Adj #4 - Delete \$25K from FY10

<b>STIP ID: DTS0011 Title: Replacement Rolling Stock Recipient: Danville Transit GROUP3</b>						
Federal Stimulus		104				Federal Stimulus 104
State						State -
Local						Local -
Year Total:	-	104	-	-	-	Total Funds: 104

Description: Adj #3 - Add 104 (fed stimulus) - Replacement Bus 30-ft (1)

<b>STIP ID: DTS0012 Title: Replacement Rolling Stock Recipient: Danville Transit GROUP3</b>						
Federal Stimulus		92				Federal Stimulus 92
State						State -
Local						Local -
Year Total:	-	92	-	-	-	Total Funds: 92

Description: Adj #3 - Add 92 (fed stimulus) - Replacement Bus &lt;30-ft (1)

<b>STIP ID: DTS0013 Title: Route Signage Recipient: Danville Transit GROUP4</b>						
Federal Stimulus		1				Federal Stimulus 1
State						State -
Local						Local -
Year Total:	-	1	-	-	-	Total Funds: 1

Description: Adj #3 - Add 1 (fed stimulus) - Route Signage (Bus Stop Signs) (1)

<b>STIP ID: DTS0014 Title: Passenger Shelters Recipient: Danville Transit GROUP4</b>						
Federal Stimulus		3				Federal Stimulus 3
State						State -
Local						Local -
Year Total:	-	3	-	-	-	Total Funds: 3

Description: Adj #3 - Add 3 (fed stimulus) - Passenger Shelters (Misc Equipment (5))

Danville Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	425	509	450	460	425	FTA 5307 2,269
FTA 5309	72	-	-	-	320	FTA 5309 392
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	200	-	-	-	Federal Stimulus 200
Other Federal	-	-	-	-	-	Other Federal -
State	218	200	234	250	220	State 1,122
Local	297	396	204	210	357	Local 1,464
Revenues	257	265	260	260	257	Revenues 1,299
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	20	-	208	260	20	Flexible STP 508
New Freedom	-	-	-	-	-	New Freedom -
Totals	1,289	1,570	1,356	1,440	1,599	7,254

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>DTS0001</b> Title: Operating Assistance Recipient: <b>Danville Transit</b>						GROUP1
STIP ID: <b>DTS0004</b> Title: Preventive Maintenance Recipient: <b>Danville Transit</b>						GROUP1
STIP ID: <b>DTS0003</b> Title: Replacement Rolling Stock Recipient: <b>Danville Transit</b>						GROUP3
STIP ID: <b>DTS0011</b> Title: Replacement Rolling Stock Recipient: <b>Danville Transit</b>						GROUP3
STIP ID: <b>DTS0012</b> Title: Replacement Rolling Stock Recipient: <b>Danville Transit</b>						GROUP3
STIP ID: <b>DTS0013</b> Title: Route Signage Recipient: <b>Danville Transit</b>						GROUP4
STIP ID: <b>DTS0014</b> Title: Passenger Shelters Recipient: <b>Danville Transit</b>						GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	425	509	450	460	425	FTA 5307 2,269
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	200	200	210	220	200	State 1,030
Local	297	396	180	180	297	Local 1,350
Revenues	257	265	260	260	257	Revenues 1,299
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	20	-	20	20	20	Flexible STP 80
New Freedom	-	-	-	-	-	New Freedom -
Totals	1,199	1,370	1,120	1,140	1,199	6,028

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	72	-	-	-	320	FTA 5309 392
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	196	-	-	-	Federal Stimulus 196
Other Federal	-	-	-	-	-	Other Federal -
State	18	-	24	30	20	State 92
Local	-	-	24	30	60	Local 114
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	188	240	-	Flexible STP 428
New Freedom	-	-	-	-	-	New Freedom -
Totals	90	196	236	300	400	1,222

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: <b>GROUP4</b> Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	4	-	-	-	Federal Stimulus 4
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	-	4	-	-	-	4

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: FRT0001 Title: Operating Assistance Recipient: Fredericksburg Transit (FRED) GROUP1</b>						
FTA 5307		889	958	889	889	FTA 5307 4,514
Other Federal			399			Other Federal 399
State		443	485	443	443	State 2,257
Local		2,229	2,471	2,229	2,229	Local 11,387
Revenues		82	130	82	82	Revenues 458
<b>Year Total:</b>		<b>3,643</b>	<b>4,443</b>	<b>3,643</b>	<b>3,643</b>	<b>Total Funds: 19,015</b>

Description: Adj #4 - Replace FY10 funding of \$3,643K with updated funding of \$4,443

<b>STIP ID: FRT0002 Title: Replacement Rolling Stock Recipient: Fredericksburg Transit (FRED) GROUP3</b>						
Flexible STP				160	320	Flexible STP 640
Other Federal						Other Federal -
State				9	16	State 35
Local				31	64	Local 125
<b>Year Total:</b>		<b>-</b>	<b>-</b>	<b>200</b>	<b>400</b>	<b>Total Funds: 800</b>

Description: Adj #4 - Delete \$200K from FY10

<b>STIP ID: FRT0003 Title: All Other Capital Projects Recipient: Fredericksburg Transit (FRED)</b>						
Flexible STP						Flexible STP -
Equity Bonus				40	40	Equity Bonus 120
State				2	2	State 7
Local				8	8	Local 23
<b>Year Total:</b>		<b>-</b>	<b>-</b>	<b>50</b>	<b>50</b>	<b>Total Funds: 150</b>

Description: Adj #4 - Delete \$50K from FY10

<b>STIP ID: FRT0004 Title: Expansion Rolling Stock Recipient: Fredericksburg Transit (FRED) GROUP3</b>						
Flexible STP				160	160	Flexible STP 320
State				9	10	State 19
Local				31	30	Local 61
<b>Year Total:</b>		<b>-</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>Total Funds: 400</b>

Description: Adj #4 - Delete \$400K from FY10

<b>STIP ID: FRT0006 Title: Preventive Maintenance Recipient: Fredericksburg Transit (FRED) GROUP1</b>						
Flexible STP				116	116	Flexible STP 348
State						State -
Local				29	29	Local 87
<b>Year Total:</b>		<b>-</b>	<b>-</b>	<b>145</b>	<b>145</b>	<b>Total Funds: 435</b>

Description: Adj #4 - Delete \$145K from FY10

<b>STIP ID: GWRC001 Title: New Freedom Program Recipient: George Washington Regional Commission</b>						
New Freedom		167				New Freedom 167
State		68				State 68
Local		4				Local 4
<b>Year Total:</b>	<b>-</b>	<b>239</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 239</b>

Description: Amend #3 - Add \$239K in FY09 for New Freedom Program

<b>STIP ID: RAC0001 Title: New Freedom Program Recipient: Rappahannock Area Community Services Board</b>						
New Freedom			55			New Freedom 55
State			27			State 27
Local			1			Local 1
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>83</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 83</b>

Description:

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Fredericksburg Transit</b>						
FTA 5307	889	958	889	889	889	FTA 5307 4,514
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	399	-	-	-	Other Federal 399
State	443	485	463	461	466	State 2,318
Local	2,229	2,471	2,328	2,330	2,325	Local 11,683
Revenues	82	130	82	82	82	Revenues 458
Equity Bonus	-	-	40	40	40	Equity Bonus 120
Flexible STP	-	-	436	436	436	Flexible STP 1,308
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>3,643</b>	<b>4,443</b>	<b>4,238</b>	<b>4,238</b>	<b>4,238</b>	<b>20,800</b>
<b>George Washington Regional Commission</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	68	-	-	-	-	State 68
Local	4	-	-	-	-	Local 4
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	167	-	-	-	-	New Freedom 167
<b>Totals</b>	<b>239</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>239</b>
<b>Rappahannock Area Community Service Board</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	-	27	-	-	-	State 27
Local	-	1	-	-	-	Local 1
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	55	-	-	-	New Freedom 55
<b>Totals</b>	<b>-</b>	<b>83</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>83</b>
<b>Fredericksburg MPO</b>						
FTA 5307	889	958	889	889	889	FTA 5307 4,514
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	399	-	-	-	Other Federal 399
State	511	512	463	461	466	State 2,413
Local	2,233	2,472	2,328	2,330	2,325	Local 11,688
Revenues	82	130	82	82	82	Revenues 458
Equity Bonus	-	-	40	40	40	Equity Bonus 120
Flexible STP	-	-	436	436	436	Flexible STP 1,308
New Freedom	167	55	-	-	-	New Freedom 222
<b>Totals</b>	<b>3,882</b>	<b>4,526</b>	<b>4,238</b>	<b>4,238</b>	<b>4,238</b>	<b>21,122</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>FREDERICKSBURG METROPOLITAN PLANNING ORGANIZATION - GROUP DETAIL</b>						
STIP ID: <b>FRT0001</b> Title: Operating Assistance			Recipient: <b>Fredericksburg Transit (FRED)</b>			GROUP1
STIP ID: <b>FRT0006</b> Title: Preventive Maintenance			Recipient: <b>Fredericksburg Transit (FRED)</b>			GROUP1
STIP ID: <b>FRT0002</b> Title: Replacement Rolling Stock			Recipient: <b>Fredericksburg Transit (FRED)</b>			GROUP3
STIP ID: <b>FRT0004</b> Title: Expansion Rolling Stock			Recipient: <b>Fredericksburg Transit (FRED)</b>			GROUP3
<b>TOTALS</b>						
<b>GROUP TOTALS</b>						
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	889	958	889	889	889	FTA 5307 4,514
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	399	-	-	-	Other Federal 399
State	443	485	443	443	443	State 2,257
Local	2,229	2,471	2,258	2,258	2,258	Local 11,474
Revenues	82	130	82	82	82	Revenues 458
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	116	116	116	Flexible STP 348
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>3,643</b>	<b>4,443</b>	<b>3,788</b>	<b>3,788</b>	<b>3,788</b>	<b>19,450</b>
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	18	16	20	State 54
Local	-	-	62	64	60	Local 186
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	320	320	320	Flexible STP 960
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>1,200</b>
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: HRT0001 Title: Replacement Rolling Stock Recipient: Hampton Roads Transit GROUP3</b>						
FTA 5307	1,860					FTA 5307 1,860
State	233					State 233
Local	232					Local 232
<b>Year Total:</b>	<b>2,325</b>	-	-	-	-	<b>Total Funds: 2,325</b>

Description: Purchase Payments

STIP ID:	HRT0003	Title:	Replacement Rolling Stock		Recipient:	Hampton Roads Transit		GROUP3	
FTA 5307			652	711	774	838	FTA 5307	2,975	
State			33	41	39	53	State	166	
Local			130	137	154	157	Local	578	
Year Total:		-	815	889	967	1,048	Total Funds:	3,719	

Description: Purchase Paratransit Vehicles

STIP ID: HRT0004		Title:	Support Vehicles		Recipient:	Hampton Roads Transit		GROUP3	
FTA 5307			320					FTA 5307	320
Federal Stimulus			2,100					Federal Stimulus	2,100
State			64					State	64
Local			16					Local	16
Year Total:			2,500	-	-	-	-	Total Funds:	2,500

Description: Amend #2 - Add # 2,100K of Federal Stimulus in FY09 - Supervisory and Service Vehicles and Support Equipment

STIP ID: HRT0006		Title:	Shop Equipment		Recipient:	Hampton Roads Transit		GROUP1	
FTA 5307			320					FTA 5307	320
Federal Stimulus			2,500					Federal Stimulus	2,500
State			64					State	64
Local			16					Local	16
Year Total:			2,900	-	-	-	-	Total Funds:	2,900

Description: Amend #2 - Add # 2,500K of Federal Stimulus in FY09 - Shop Tools and Equipment

STIP ID: HRT0007		Title: Security Project	Recipient: Hampton Roads Transit			
FTA 5307		187				FTA 5307 187
State		37				State 37
Local		9				Local 9
Year Total:		233	-	-	-	Total Funds: 233

Description: FY 09 5307 Security Project

STIP ID: HRT0008		Title:	Office Furniture and Equipment		Recipient:	Hampton Roads Transit		GROUP1	
FTA 5307			320					FTA 5307	320
State			40					State	40
Local			40					Local	40
Year Total:			400	-	-	-	-	Total Funds:	400

Description: Office Furniture and Equipment

STIP ID: HRT0016		Title: Construction of Facilities		Recipient: Hampton Roads Transit	
FTA 5309		1,074	2,400	2,400	FTA 5309 5,874
State		269	120	138	State 527
Local			480	462	Local 942
Year Total:		1,343	3,000	3,000	- - Total Funds: 7,343

Description: SAFETEA-LU #354, #391, #535 Southside Maintenance &amp; Operations (new facility)

STIP ID: HRT0022		Title: Ferry Capital Improvements,	Recipient: Hampton Roads Transit
FTA 5309		3,520	400
State		176	25
Local		704	75
Year Total:	-	4,400	-
			-
			500

Description:

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: HRT0024</b>	<b>Title: Planned LRT Extensions AA/PE</b>		<b>Recipient: Hampton Roads Transit</b>			
FTA 5309	34,368	1,600	1,600	1,600	1,600	FTA 5309 <b>40,768</b>
State	12,370	80	400	400	400	State <b>13,650</b>
Local	3,092	320				Local <b>3,412</b>
<b>Year Total:</b>	<b>49,830</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>Total Funds: 57,830</b>

Description: Light Rail New Starts Funding

<b>STIP ID: HRT0026</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP3</b>	
FTA 5309	985					FTA 5309 <b>985</b>
State	197					State <b>197</b>
Local	49					Local <b>49</b>
<b>Year Total:</b>	<b>1,231</b>	-	-	-	-	<b>Total Funds: 1,231</b>

Description: Purchase Replacement Bus 40-ft (3)

<b>STIP ID: HRT0027</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP3</b>	
FTA 5309	1,650					FTA 5309 <b>1,650</b>
Federal Stimulus	2,660					Federal Stimulus <b>2,660</b>
State	330					State <b>330</b>
Local	83					Local <b>83</b>
<b>Year Total:</b>	<b>4,723</b>	-	-	-	-	<b>Total Funds: 4,723</b>

Description: Purchase Replacement Bus 40-ft (5)

Amend #2 - Add # 2,660K of Federal Stimulus in FY09 - Seven Forty Foot Diesel Buses for Replacement

<b>STIP ID: HRT0029</b>	<b>Title: Transit Enhancement</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP4</b>	
FTA 5307	187					FTA 5307 <b>187</b>
State	37					State <b>37</b>
Local	9					Local <b>9</b>
<b>Year Total:</b>	<b>233</b>	-	-	-	-	<b>Total Funds: 233</b>

Description: FY 09 5307 Transit Enhancement

<b>STIP ID: HRT0030</b>	<b>Title: CNG Cylinder Replacement</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP3</b>	
FTA 5309	306					FTA 5309 <b>306</b>
State	61					State <b>61</b>
Local	15					Local <b>15</b>
<b>Year Total:</b>	<b>382</b>	-	-	-	-	<b>Total Funds: 382</b>

Description:

<b>STIP ID: HRT0031</b>	<b>Title: Bus Rehab/Renov of Admin Building</b>		<b>Recipient: Hampton Roads Transit</b>			
FTA 5307	810					FTA 5307 <b>810</b>
State	162					State <b>162</b>
Local	41					Local <b>41</b>
<b>Year Total:</b>	<b>1,013</b>	-	-	-	-	<b>Total Funds: 1,013</b>

Description:

<b>STIP ID: HRT0032</b>	<b>Title: ADP Software</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP1</b>	
FTA 5307	196					FTA 5307 <b>196</b>
State	24					State <b>24</b>
Local	24					Local <b>24</b>
<b>Year Total:</b>	<b>244</b>	-	-	-	-	<b>Total Funds: 244</b>

Description:

<b>STIP ID: HRT0033</b>	<b>Title: ADP Hardware</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP1</b>	
FTA 5307	530					FTA 5307 <b>530</b>
State	66					State <b>66</b>
Local	66					Local <b>66</b>
<b>Year Total:</b>	<b>662</b>	-	-	-	-	<b>Total Funds: 662</b>

Description:

<b>STIP ID: HRT0034</b>	<b>Title: Norfolk LRT MOS RSTP</b>		<b>Recipient: Hampton Roads Transit</b>			
FTA 5307		10,000				FTA 5307 <b>10,000</b>
State		2,500				State <b>2,500</b>
Local						Local <b>-</b>
<b>Year Total:</b>	<b>-</b>	<b>12,500</b>	-	-	-	<b>Total Funds: 12,500</b>

Description:

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: HRT0035 Title: Norfolk LRT Purchase Feeder Buses Recipient: Hampton Roads Transit</b>						
FTA 5307		2,942				FTA 5307 2,942
State		147				State 147
Local		588				Local 588
Year Total:	-	3,677	-	-	-	Total Funds: 3,677

Description:

<b>STIP ID: HRT0036 Title: Southside Bus Facility Recipient: Hampton Roads Transit</b>						
FTA 5307		1,882	1,600			FTA 5307 3,482
State		471	400			State 871
Local						Local -
Year Total:	-	2,353	2,000	-	-	Total Funds: 4,353

Description:

<b>STIP ID: HRT0037 Title: Southside Maintenance Facility Recipient: Hampton Roads Transit</b>						
FTA 5309		2,187				FTA 5309 2,187
State		437				State 437
Local		109				Local 109
Year Total:	-	2,733	-	-	-	Total Funds: 2,733

Description: FTA 5309 FY 2005 funds.

<b>STIP ID: HRT0038 Title: Southside Maintenance Facility Recipient: Hampton Roads Transit</b>						
FTA 5309		1,942				FTA 5309 1,942
Federal Stimulus		14,000				Federal Stimulus 14,000
State		388				State 388
Local		97				Local 97
Year Total:	-	16,427	-	-	-	Total Funds: 16,427

Description: Amend #2 - Add \$14,000K of Federal Stimulus in FY09 - HRT Southside Facility Replacement

<b>STIP ID: HRT0039 Title: Peninsula MOS RSTP Recipient: Hampton Roads Transit</b>						
FTA 5307		1,200	1,600	2,400	2,400	FTA 5307 7,600
State		300	400	600	600	State 1,900
Local						Local -
Year Total:	-	1,500	2,000	3,000	3,000	Total Funds: 9,500

Description:

<b>STIP ID: HRT0040 Title: Commuter Rail Recipient: Hampton Roads Transit</b>						
FTA 5307		800	800			FTA 5307 1,600
State		40	46			State 86
Local		160	154			Local 314
Year Total:	-	1,000	1,000	-	-	Total Funds: 2,000

Description: Hampton Rds to Richmond

<b>STIP ID: HRT0041 Title: CIP Program - General Recipient: Hampton Roads Transit</b>						
FTA 5307		2,861	2,680	2,511	1,992	FTA 5307 10,044
State		143	154	126	125	State 548
Local		572	516	502	373	Local 1,963
Year Total:	-	3,576	3,350	3,139	2,490	Total Funds: 12,555

Description:

<b>STIP ID: HRT0042 Title: New Transit Centers Recipient: Hampton Roads Transit</b>						
FTA 5307			152	800	400	FTA 5307 1,352
State			9	40	25	State 74
Local			29	160	75	Local 264
Year Total:	-	-	190	1,000	500	Total Funds: 1,690

Description:



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FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: HRT0043 Title: Trolley Facility Recipient: Hampton Roads Transit</b>						
FTA 5309			800			FTA 5309 800
State			46			State 46
Local			154			Local 154
Year Total:	-	-	1,000	-	-	Total Funds: 1,000

Description:

<b>STIP ID: HRT0044 Title: Trolley Facility Recipient: Hampton Roads Transit</b>						
FTA 5307				800	800	FTA 5307 1,600
State				200	200	State 400
Local						Local -
Year Total:	-	-	-	1,000	1,000	Total Funds: 2,000

Description:

<b>STIP ID: HRT0045 Title: Trolley Facility Recipient: Hampton Roads Transit</b>						
FTA 5307					2,400	FTA 5307 2,400
State				600	150	State 750
Local				2,400	450	Local 2,850
Year Total:	-	-	-	3,000	3,000	Total Funds: 6,000

Description:

<b>STIP ID: HRT0046 Title: Replacement Rolling Stock Recipient: Hampton Roads Transit GROUP3</b>						
FTA 5307		3,990	2,140	1,608	1,644	FTA 5307 9,382
State		199	123	80	103	State 505
Local		798	412	322	308	Local 1,840
Year Total:	-	4,987	2,675	2,010	2,055	Total Funds: 11,727

Description:

<b>STIP ID: HRT0047 Title: Replacement Rolling Stock Recipient: Hampton Roads Transit GROUP3</b>						
FTA 5307			3,193	4,800	4,800	FTA 5307 12,793
State			798	1,200	1,200	State 3,198
Local						Local -
Year Total:	-	-	3,991	6,000	6,000	Total Funds: 15,991

Description:

<b>STIP ID: HRT0048 Title: Expansion Rolling Stock Recipient: Hampton Roads Transit GROUP3</b>						
FTA 5307			1,568	1,608	1,644	FTA 5307 4,820
State			392	402	411	State 1,205
Local						Local -
Year Total:	-	-	1,960	2,010	2,055	Total Funds: 6,025

Description:

<b>STIP ID: HRT0049 Title: Lease Rolling Stock Recipient: Hampton Roads Transit</b>						
FTA 5307		1,860	1,860	1,860	1,860	FTA 5307 7,440
State		93	107	93	116	State 409
Local		372	358	372	349	Local 1,451
Year Total:	-	2,325	2,325	2,325	2,325	Total Funds: 9,300

Description:

<b>STIP ID: HRT0050 Title: Information and Management Systems Recipient: Hampton Roads Transit GROUP1</b>						
Federal Stimulus		600				Federal Stimulus 600
State						State -
Local						Local -
Year Total:	600	-	-	-	-	Total Funds: 600

Description: Adj #3 - Add \$600K of Federal Stimulus in FY09 - Information and Management Systems

<b>STIP ID: HRT0051 Title: Environmental Mgmt. System Program Recipient: Hampton Roads Transit GROUP3</b>						
Federal Stimulus		300				Federal Stimulus 300
State						State -
Local						Local -
Year Total:	300	-	-	-	-	Total Funds: 300

Description: Adj #3 - Add \$300K of Federal Stimulus in FY09 - Environmental Management System Program and related improvements/upgrades

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FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: HRT0052</b>	<b>Title: Transfer Center Upgrades</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP1</b>	
Federal Stimulus		1,600				Federal Stimulus <b>1,600</b>
State						State -
Local						Local -
<b>Year Total:</b>		<b>1,600</b>	-	-	-	<b>Total Funds: 1,600</b>

Description: Adj #3 - Add \$1,600K of Federal Stimulus in FY09 - Transfer Center Upgrades

<b>STIP ID: HRT0053</b>	<b>Title: Bus Wash</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP1</b>	
Federal Stimulus		336				Federal Stimulus <b>336</b>
State						State -
Local						Local -
<b>Year Total:</b>		<b>336</b>	-	-	-	<b>Total Funds: 336</b>

Description: Amend #2 - Add \$336K of Federal Stimulus in FY09 - Bus Wash at Headquarters Facility in Hampton

<b>STIP ID: HRT0054</b>	<b>Title: Preventive Maintenance</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP1</b>	
Federal Stimulus		437				Federal Stimulus <b>437</b>
State						State -
Local						Local -
<b>Year Total:</b>		<b>437</b>	-	-	-	<b>Total Funds: 437</b>

Description: Amend #3 - Add \$437K of Federal Stimulus in FY09 - Preventive Maintenance (Section 5309)

<b>STIP ID: HRT0055</b>	<b>Title: Hybrid Buses</b>		<b>Recipient: Hampton Roads Transit</b>		<b>GROUP3</b>	
Federal Stimulus		5,500				Federal Stimulus <b>5,500</b>
State						State -
Local						Local -
<b>Year Total:</b>		<b>5,500</b>	-	-	-	<b>Total Funds: 5,500</b>

Description: Amend #3 - Add \$5,500K of Federal Stimulus in FY09 - 29' Hybrid Buses (10) (TIGGER)

<b>STIP ID: HRT0056</b>	<b>Title: Maint. Facility Infrastructure Upgrades</b>		<b>Recipient: Hampton Roads Transit</b>			
Federal Stimulus		2,100				Federal Stimulus <b>2,100</b>
State						State -
Local						Local -
<b>Year Total:</b>		<b>2,100</b>	-	-	-	<b>Total Funds: 2,100</b>

Description: Amend #3 - Add \$2,100K of Federal Stimulus in FY09 - Maintenance Facility Infrastructure Upgrades (TIGGER)

<b>STIP ID: HRT0057</b>	<b>Title: Southside Facility</b>		<b>Recipient: Hampton Roads Transit</b>			
Federal Stimulus		2,250				Federal Stimulus <b>2,250</b>
State						State -
Local						Local -
<b>Year Total:</b>		<b>2,250</b>	-	-	-	<b>Total Funds: 2,250</b>

Description: Amend #3 - Add \$2,250K of Federal Stimulus in FY09 - Southside Facility Phase 1A Design and Construction (TIGGER)

<b>STIP ID: WAT0001</b>	<b>Title: Operating Assistance</b>		<b>Recipient: Williamsburg Area Transport</b>		<b>GROUP1</b>	
FTA 5307		403				FTA 5307 <b>403</b>
FTA 5311		125				FTA 5311 <b>125</b>
Other Federal		1,362				Other Federal <b>1,362</b>
State		946				State <b>946</b>
Local		114				Local <b>114</b>
Revenues		2,393				Revenues <b>2,393</b>
<b>Year Total:</b>		<b>5,343</b>	-	-	-	<b>Total Funds: 5,343</b>

Description:

<b>STIP ID: WAT0014</b>	<b>Title: Transit Enhancements</b>		<b>Recipient: Williamsburg Area Transport</b>		<b>GROUP4</b>	
Flexible STP		200	200	200	200	Flexible STP <b>800</b>
State		10	12	10	13	State <b>45</b>
Local		40	38	40	37	Local <b>155</b>
<b>Year Total:</b>		<b>-</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>Total Funds: 1,000</b>

Description:

<b>STIP ID: WAT0015</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient: Williamsburg Area Transport</b>		<b>GROUP3</b>	
Flexible STP			80		1,920	Flexible STP <b>2,000</b>
State			5		120	State <b>125</b>
Local			15		360	Local <b>375</b>
<b>Year Total:</b>		<b>-</b>	<b>100</b>	<b>-</b>	<b>2,400</b>	<b>Total Funds: 2,500</b>

Description:

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: WAT0016 Title: Automated Fare and Passenger Collect. Recipient: Williamsburg Area Transport GROUP3</b>						
Federal Stimulus		150				Federal Stimulus 150
State						State -
Local						Local -
Year Total:		150	-	-	-	Total Funds: 150

Description: Adj #3 - Add \$150K of Federal Stimulus in FY09 - Automated Fare and Passenger Collection

<b>STIP ID: WAT0017 Title: Bus Shelters Recipient: Williamsburg Area Transport GROUP4</b>						
Federal Stimulus		80				Federal Stimulus 80
State						State -
Local						Local -
Year Total:		80	-	-	-	Total Funds: 80

Description: Adj #3 - Add \$80K of Federal Stimulus in FY09 - Bus Shelters (10)

<b>STIP ID: WAT0018 Title: Preventive Maintenance Recipient: Williamsburg Area Transport GROUP1</b>						
Federal Stimulus		834				Federal Stimulus 834
State						State -
Local						Local -
Year Total:		834	-	-	-	Total Funds: 834

Description: Adj #3 - Add \$834K of Federal Stimulus in FY09 - Preventive Maintenance

<b>STIP ID: WAT0019 Title: Replacement Vehicles Recipient: Williamsburg Area Transport GROUP3</b>						
Federal Stimulus		195				Federal Stimulus 195
State						State -
Local						Local -
Year Total:		195	-	-	-	Total Funds: 195

Description: Adj #3 - Add \$195K of Federal Stimulus in FY09 - Replacement Vehicles (3)

**Hampton Roads**

Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	4,730	26,187	16,304	17,161	18,778	FTA 5307 83,160
FTA 5309	42,512	7,520	4,800	1,600	2,000	FTA 5309 58,432
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	34,383	-	-	-	-	Federal Stimulus 34,383
Other Federal	-	-	-	-	-	Other Federal -
State	14,779	4,302	3,054	3,780	3,408	State 29,323
Local	3,898	4,124	2,222	3,910	1,787	Local 15,941
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	100,302	42,133	26,380	26,451	25,973	221,239

**Williamsburg Area  
Transport**

FTA 5307	403	-	-	-	-	FTA 5307 403
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	125	-	-	-	-	FTA 5311 125
JARC	-	-	-	-	-	JARC -
Federal Stimulus	1,259	-	-	-	-	Federal Stimulus 1,259
Other Federal	1,362	-	-	-	-	Other Federal 1,362
State	946	10	17	10	133	State 1,116
Local	114	40	53	40	397	Local 644
Revenues	2,393	-	-	-	-	Revenues 2,393
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	200	280	200	2,120	Flexible STP 2,800
New Freedom	-	-	-	-	-	New Freedom -
Totals	6,602	250	350	250	2,650	10,102

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**TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013		
<b>Hampton Roads</b>								
<b>MPO</b>								
FTA 5307	5,133	26,187	16,304	17,161	18,778	FTA 5307	83,563	
FTA 5309	42,512	7,520	4,800	1,600	2,000	FTA 5309	58,432	
FTA 5310	-	-	-	-	-	FTA 5310	-	
FTA 5311	125	-	-	-	-	FTA 5311	125	
JARC	-	-	-	-	-	JARC	-	
Federal Stimulus	35,642	-	-	-	-	Federal Stimulus	35,642	
Other Federal	1,362	-	-	-	-	Other Federal	1,362	
State	15,725	4,312	3,071	3,790	3,541	State	30,439	
Local	4,012	4,164	2,275	3,950	2,184	Local	16,585	
Revenues	2,393	-	-	-	-	Revenues	2,393	
Equity Bonus	-	-	-	-	-	Equity Bonus	-	
Flexible STP	-	200	280	200	2,120	Flexible STP	2,800	
New Freedom	-	-	-	-	-	New Freedom	-	
<b>Totals</b>	<b>106,904</b>	<b>42,383</b>	<b>26,730</b>	<b>26,701</b>	<b>28,623</b>		<b>231,341</b>	

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TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>HRT0006</b> Title: Shop Equipment			Recipient: <b>Hampton Roads Transit</b>			GROUP1
STIP ID: <b>HRT0008</b> Title: Office Furniture and Equipment			Recipient: <b>Hampton Roads Transit</b>			GROUP1
STIP ID: <b>HRT0032</b> Title: ADP Software			Recipient: <b>Hampton Roads Transit</b>			GROUP1
STIP ID: <b>HRT0033</b> Title: ADP Hardware			Recipient: <b>Hampton Roads Transit</b>			GROUP1
STIP ID: <b>HRT0050</b> Title: Information and Management Systems			Recipient: <b>Hampton Roads Transit</b>			GROUP1
STIP ID: <b>HRT0052</b> Title: Transfer Center Upgrades			Recipient: <b>Hampton Roads Transit</b>			GROUP1
STIP ID: <b>HRT0053</b> Title: Bus Wash			Recipient: <b>Hampton Roads Transit</b>			GROUP1
STIP ID: <b>HRT0054</b> Title: Preventive Maintenance			Recipient: <b>Hampton Roads Transit</b>			GROUP1
STIP ID: <b>WAT0001</b> Title: Operating Assistance			Recipient: <b>Williamsburg Area Transport</b>			GROUP1
STIP ID: <b>WAT0018</b> Title: Preventive Maintenance			Recipient: <b>Williamsburg Area Transport</b>			GROUP1
STIP ID: <b>HRT0001</b> Title: Replacement Rolling Stock			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0003</b> Title: Replacement Rolling Stock			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0004</b> Title: Support Vehicles			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0026</b> Title: Replacement Rolling Stock			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0027</b> Title: Replacement Rolling Stock			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0030</b> Title: CNG Cylinder Replacement			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0046</b> Title: Replacement Rolling Stock			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0047</b> Title: Replacement Rolling Stock			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0048</b> Title: Expansion Rolling Stock			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0051</b> Title: Environmental Mgmt. System Program			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>HRT0055</b> Title: Hybrid Buses			Recipient: <b>Hampton Roads Transit</b>			GROUP3
STIP ID: <b>WAT0015</b> Title: Replacement Rolling Stock			Recipient: <b>Williamsburg Area Transport</b>			GROUP3
STIP ID: <b>WAT0016</b> Title: Automated Fare and Passenger Collection			Recipient: <b>Williamsburg Area Transport</b>			GROUP3
STIP ID: <b>WAT0019</b> Title: Replacement Vehicles			Recipient: <b>Williamsburg Area Transport</b>			GROUP3
STIP ID: <b>HRT0029</b> Title: Transit Enhancement			Recipient: <b>Hampton Roads Transit</b>			GROUP4
STIP ID: <b>WAT0014</b> Title: Transit Enhancements			Recipient: <b>Williamsburg Area Transport</b>			GROUP4
STIP ID: <b>WAT0017</b> Title: Bus Shelters			Recipient: <b>Williamsburg Area Transport</b>			GROUP4
<b>TOTALS</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	1,769	-	-	-	-	FTA 5307 1,769
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	125	-	-	-	-	FTA 5311 125
JARC	-	-	-	-	-	JARC -
Federal Stimulus	6,307	-	-	-	-	Federal Stimulus 6,307
Other Federal	1,362	-	-	-	-	Other Federal 1,362
State	1,140	-	-	-	-	State 1,140
Local	260	-	-	-	-	Local 260
Revenues	2,393	-	-	-	-	Revenues 2,393
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	13,356	-	-	-	-	13,356
Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	2,180	652	711	-	838	FTA 5307 5,155
FTA 5309	2,941	-	-	-	-	FTA 5309 2,941
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	10,905	-	-	-	-	Federal Stimulus 10,905
Other Federal	-	-	-	-	-	Other Federal -
State	885	232	1,359	-	1,887	State 6,084
Local	395	928	564	-	825	Local 3,188
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	3,990	6,981	-	10,008	Flexible STP 28,995
New Freedom	-	-	-	-	-	New Freedom -
Totals	17,306	5,802	9,615	-	13,558	57,268
Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GROUP4 Title: Transit Amenities</b>						
FTA 5307	187	-	-	-	-	FTA 5307 187
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	80	-	-	-	-	Federal Stimulus 80
Other Federal	-	-	-	-	-	Other Federal -
State	37	10	12	10	13	State 82
Local	9	40	38	40	37	Local 164
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	200	200	200	200	Flexible STP 800
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>313</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,313</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

7/17/2009

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TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: HAR0001 Title: Operating Assistance Recipient: Harrisonburg Bus Service GROUP1</b>						
FTA 5307		776	938	776	776	FTA 5307 <b>4,042</b>
State		555	529	555	555	State <b>2,749</b>
Local		230	453	230	230	Local <b>1,373</b>
Revenues		1,492	1,377	1,492	1,492	Revenues <b>7,345</b>
Year Total:		<b>3,053</b>	<b>3,297</b>	<b>3,053</b>	<b>3,053</b>	<b>Total Funds: 15,509</b>

Description: Adj #4 - Replace FY10 funding of \$3,053K with updated funding of \$3,297K

STIP ID:	HAR0002	Title:	All Other Capital Projects	Recipient:	Harrisonburg Bus Service				
Flexible STP				4,800	400	60	Flexible STP	5,260	
Federal Stimulus			117				Federal Stimulus	117	
Equity Bonus							Equity Bonus	-	
State				276	20	4	State	300	
Local				924	80	11	Local	1,015	
Year Total:			-	117	6,000	500	75	Total Funds: 6,692	

Description: Adj #3 - Replace \$108 (flex STP), 5 (state), 22 (local) with \$117 (fed stimulus) in FY10 - Bike racks, ITS or Misc Equipment (9)

STIP ID: HAR0004		Title:	Replacement Rolling Stock		Recipient:	Harrisonburg Bus Service		GROUP3
Flexible STP				144	1,152	1,280	Flexible STP	2,576
Federal Stimulus			1,500				Federal Stimulus	1,500
State				8	58	80	State	146
Local				28	230	240	Local	498
Year Total:		-	1,500	180	1,440	1,600	Total Funds:	4,720

Description: Adj #3 - Add \$1,500K (fed stimulus) - Replacement Bus 35-ft (4)

STIP ID: HAR0005		Title:	Expansion Rolling Stock		Recipient:	Harrisonburg Bus Service		GROUP3	
FTA 5307								FTA 5307	-
Flexible STP					960		640	Flexible STP	1,600
State					55		40	State	95
Local					185		120	Local	305
Year Total:			-	-	1,200		800	Total Funds:	2,000

Description: Adj #4 - Delete \$60K in FY10

STIP ID: HAR0007		Title:	Expansion Bus		Recipient:	Harrisonburg Bus Service		GROUP3	
FTA 5309		40					FTA 5309	40	
State		10					State	10	
Local							Local	-	
Year Total:		50	-	-	-	-	Total Funds:	50	

Description: SAFETEA-LU 511

STIP ID: HAR0008		Title:	Passenger Shelters (Bus Shelters)		Recipient:	Harrisonburg Bus Service		GROUP4
FTA 5309		24					FTA 5309	24
State		6					State	6
Local							Local	-
Year Total:		30	-	-	-	-	Total Funds:	30

Description: SAFETEA-LU 511

STIP ID: HAR0009		Title: Bus Engineering & Design of Adminstrat		Recipient: Harrisonburg Bus Service	
FTA 5309		57			FTA 5309 57
Flexible STP			108		Flexible STP 108
State		14	22		State 36
Local			5		Local 5
Year Total:		71	135	-	- - Total Funds: 206

Description: FY09 - SAFETEA-LU 511

Adj #4 - Add \$135K - Bus Engineering &amp; Design of Admin/Maint Facility

STIP ID: HAR0010 Title: Spare Parts, ACM Items Recipient: Harrisonburg Bus Service GROUP3								
Federal Stimulus			40				Federal Stimulus	40
State							State	-
Local							Local	-
Year Total:		-	40	-	-	-	Total Funds:	40

Description: Adj #3 - Add 40 (fed stimulus) - Spare Parts, ACM Items (2)

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: HAR0011 Title: Passenger Shelters (Bus Shelters) Recipient: Harrisonburg Bus Service GROUP4</b>						
Federal Stimulus		13				Federal Stimulus 13
State						State -
Local						Local -
<b>Year Total:</b>	-	13	-	-	-	<b>Total Funds: 13</b>

Description: Adj #3 - Add 13 (fed stimulus) - Passenger Shelters (Bus Shelters) (2)

<b>Harrisonburg Bus Service</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	776	938	776	776	776	FTA 5307 4,042
FTA 5309	121	-	-	-	-	FTA 5309 121
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,670	-	-	-	Federal Stimulus 1,670
Other Federal	-	-	-	-	-	Other Federal -
State	585	551	894	633	679	State 3,342
Local	230	458	1,367	540	601	Local 3,196
Revenues	1,492	1,377	1,492	1,492	1,492	Revenues 7,345
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	108	5,904	1,552	1,980	Flexible STP 9,544
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>3,204</b>	<b>5,102</b>	<b>10,433</b>	<b>4,993</b>	<b>5,528</b>	<b>29,260</b>



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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>HAR0001</b> Title: Operating Assistance			Recipient: Harrisonburg Bus Service			GROUP1
STIP ID: <b>HAR0004</b> Title: Replacement Rolling Stock			Recipient: Harrisonburg Bus Service			GROUP3
STIP ID: <b>HAR0005</b> Title: Expansion Rolling Stock			Recipient: Harrisonburg Bus Service			GROUP3
STIP ID: <b>HAR0007</b> Title: Expansion Bus			Recipient: Harrisonburg Bus Service			GROUP3
STIP ID: <b>HAR0010</b> Title: Spare Parts, ACM Items			Recipient: Harrisonburg Bus Service			GROUP3
STIP ID: <b>HAR0008</b> Title: Passenger Shelters (Bus Shelters)			Recipient: Harrisonburg Bus Service			GROUP4
STIP ID: <b>HAR0011</b> Title: Passenger Shelters (Bus Shelters)			Recipient: Harrisonburg Bus Service			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	776	938	776	776	776	FTA 5307 4,042
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	555	529	555	555	555	State 2,749
Local	230	453	230	230	230	Local 1,373
Revenues	1,492	1,377	1,492	1,492	1,492	Revenues 7,345
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	3,053	3,297	3,053	3,053	3,053	15,509

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,540	-	-	-	Federal Stimulus 1,540
Other Federal	-	-	-	-	-	Other Federal -
State	10	-	63	58	120	State 251
Local	-	-	213	230	360	Local 803
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	1,104	1,152	1,920	Flexible STP 4,176
New Freedom	-	-	-	-	-	New Freedom -
Totals	50	1,540	1,380	1,440	2,400	6,810

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: <b>GROUP4</b> Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	24	-	-	-	-	FTA 5309 24
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	13	-	-	-	Federal Stimulus 13
Other Federal	-	-	-	-	-	Other Federal -
State	6	-	-	-	-	State 6
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	30	13	-	-	-	43

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

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TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>KINGSPORT METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	Title:		Recipient:			
State						0 -
Local						State -
						Local -
Year Total:	-	-	-	-	-	<b>Total Funds: -</b>

Description:

STIP ID:	Title:		Recipient:			
State						0 -
Local						State -
						Local -
Year Total:	-	-	-	-	-	<b>Total Funds: -</b>

Description:

STIP ID:	Title:		Recipient:			
State						0 -
Local						State -
						Local -
Year Total:	-	-	-	-	-	<b>Total Funds: -</b>

Description:

STIP ID:	Title:		Recipient:			
State						0 -
Local						State -
						Local -
Year Total:	-	-	-	-	-	<b>Total Funds: -</b>

Description:

Kingsport MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307						FTA 5307
FTA 5309						FTA 5309
FTA 5310						FTA 5310
FTA 5311						FTA 5311
JARC						JARC
Federal Stimulus						Federal Stimulus
Other Federal						Other Federal
State						State
Local						Local
Revenues						Revenues
Equity Bonus						Equity Bonus
Flexible STP						Flexible STP
New Freedom						New Freedom
Totals	-	-	-	-	-	-

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TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GLTC001 Title: Operating Assistance Recipient: Greater Lynchburg Transit Company GROUP1</b>						
FTA 5307	1,708	1,770	1,708	1,708	1,708	8,602
State	1,359	1,048	1,359	1,359	1,359	6,484
Local	2,424	3,221	2,424	2,424	2,424	12,917
Revenues	1,030	1,159	1,030	1,030	1,030	5,279
<b>Year Total:</b>	<b>6,521</b>	<b>7,198</b>	<b>6,521</b>	<b>6,521</b>	<b>6,521</b>	<b>Total Funds: 33,282</b>

Description: Adj #4 - Replace FY10 funding of \$6,521K with updated funding of \$7,198K

<b>STIP ID: GLTC002 Title: Preventive Maintenance Recipient: Greater Lynchburg Transit Company GROUP1</b>						
Flexible STP			130	135	141	406
State						-
Local			32	34	35	101
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>162</b>	<b>169</b>	<b>176</b>	<b>Total Funds: 507</b>

Description: Adj #4 - Delete \$162K in FY10

<b>STIP ID: GLTC005 Title: All Other Capital Projects Recipient: Greater Lynchburg Transit Company GROUP1</b>						
Flexible STP			80	80	1,080	1,240
Federal Stimulus		450				450
State			5	4	68	77
Local			15	16	202	233
<b>Year Total:</b>	<b>-</b>	<b>450</b>	<b>100</b>	<b>100</b>	<b>1,350</b>	<b>Total Funds: 2,000</b>

Description: Adj #3 - Replace \$192 (flex STP), 10 (state), 38 (local) with \$450 (fed stimulus) in FY10 - ADP Software (1)

<b>STIP ID: GLTC006 Title: Replacement Rolling Stock Recipient: Greater Lynchburg Transit Company GROUP3</b>						
Flexible STP			4,326	1,406	1,208	6,940
Federal Stimulus		4,298				4,298
State			249	70	76	395
Local			832	281	226	1,339
<b>Year Total:</b>	<b>-</b>	<b>4,298</b>	<b>5,407</b>	<b>1,757</b>	<b>1,510</b>	<b>Total Funds: 12,972</b>

Description: Adj #3 - Replace \$3,879 (flex STP), \$194 (state), \$776 (local) with \$4,298K (fed stimulus) in FY10 - Replacement Bus 30-ft (7)

<b>STIP ID: GLTC010 Title: Expansion Rolling Stock Recipient: Greater Lynchburg Transit Company GROUP3</b>						
Flexible STP		1,184		540		1,724
FTA 5309			1,486			1,486
State		296	371	31		698
Local				104		104
<b>Year Total:</b>	<b></b>	<b>1,480</b>	<b>1,857</b>	<b>675</b>	<b>-</b>	<b>Total Funds: 4,012</b>

Description: Purchase Expansion Buses (3)  
Amend #3 - Add \$1,857K - Expansion Bus 40-ft (3) SL 511

<b>STIP ID: GLTC012 Title: Spare Parts, ACM Items Recipient: Greater Lynchburg Transit Company GROUP3</b>						
FTA 5309		120				120
State		30				30
Local						-
<b>Year Total:</b>	<b></b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 150</b>

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

<b>STIP ID: GLTC013 Title: Bus Engineering &amp; Design of Admin Bui Recipient: Greater Lynchburg Transit Company</b>						
FTA 5309		200	1,184			1,384
State		50	296			346
Local						-
<b>Year Total:</b>	<b></b>	<b>250</b>	<b>1,480</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,730</b>

Description: SAFETEA-LU 511  
Amend #3 - Add \$1,480K - Bus Construction Admin Building SL 511

<b>STIP ID: GLTC014 Title: Bus Real Estate Acquisition Recipient: Greater Lynchburg Transit Company</b>						
FTA 5309		960				960
State		240				240
Local						-
<b>Year Total:</b>	<b></b>	<b>1,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,200</b>

Description:

<b>STIP ID: GLTC018 Title: Passenger Shelters Recipient: Greater Lynchburg Transit Company GROUP4</b>						
Federal Stimulus			200			200
State						-
Local						-
<b>Year Total:</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 200</b>

Description: Adj #3 - Add 200 (fed stimulus) - Passenger Shelters (20)

<b>STIP ID: GLTC019 Title: Shop Equipment Recipient: Greater Lynchburg Transit Company GROUP1</b>						
Federal Stimulus			14			14
State						-
Local						-
<b>Year Total:</b>	<b>-</b>	<b>14</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 14</b>

Description: Adj #3 - Add 14 (fed stimulus) - Shop Equipment (1)

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GLTC020 Title: ADP Hardware Recipient: Greater Lynchburg Transit Company GROUP1</b>						
Federal Stimulus		50				Federal Stimulus 50
State						State -
Local						Local -
Year Total:	-	50	-	-	-	Total Funds: 50
Description: Adj #3 - Add 50 (fed stimulus) - ADP Hardware (1)						
<b>STIP ID: GLTC021 Title: Support Vehicles Recipient: Greater Lynchburg Transit Company GROUP3</b>						
Federal Stimulus		60				Federal Stimulus 60
State						State -
Local						Local -
Year Total:	-	60	-	-	-	Total Funds: 60
Description: Adj #3 - Add 60 (fed stimulus) - Support Vehicles (2)						
<b>STIP ID: GLTC022 Title: Engine Assembly, Spare Parts, ACM Recipient: Greater Lynchburg Transit Company GROUP3</b>						
Federal Stimulus		106				Federal Stimulus 106
State						State -
Local						Local -
Year Total:	-	106	-	-	-	Total Funds: 106
Description: Adj #3 - Add 106 (fed stimulus) - Engine Assembly, Spare Parts, ACM (1)						
<b>STIP ID: GLTC023 Title: Expansion Rolling Stock Recipient: Greater Lynchburg Transit Company GROUP3</b>						
FTA 5309		258				FTA 5309 258
State		64				State 64
Local						Local -
Year Total:	-	322	-	-	-	Total Funds: 322
Description: Adj #4 - Add \$322K in FY10 - Expansion Bus < 30-ft (4) SL 511						
<b>STIP ID: CAAA001 Title: New Freedom Recipient: Central Area Agency on Aging</b>						
FTA 5309	26	26				FTA 5309 52
State	25	25				State 50
Local	1	1				Local 2
Year Total:	52	52	-	-	-	Total Funds: 104
Description: Amend #3 - Add \$52K in FY09 and FY10 for New Freedom Program						

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Greater Lynchburg Transit Company</b>						
FTA 5307	1,708	1,770	1,708	1,708	1,708	8,602
FTA 5309	1,280	2,928	-	-	-	4,208
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	5,178	-	-	-	5,178
Other Federal	-	-	-	-	-	-
State	1,975	1,779	1,644	1,433	1,503	8,334
Local	2,424	3,221	3,407	2,755	2,887	14,694
Revenues	1,030	1,159	1,030	1,030	1,030	5,279
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	-	5,076	1,621	2,429	10,310
New Freedom	-	-	-	-	-	-
<b>Totals</b>	<b>9,601</b>	<b>16,035</b>	<b>12,865</b>	<b>8,547</b>	<b>9,557</b>	<b>56,605</b>
<b>Central Area Agency on Aging</b>						
FTA 5307	-	-	-	-	-	-
FTA 5309	26	26	-	-	-	52
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	25	25	-	-	-	50
Local	1	1	-	-	-	2
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
<b>Totals</b>	<b>52</b>	<b>52</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>104</b>
<b>Lynchburg MPO</b>						
FTA 5307	1,708	1,770	1,708	1,708	1,708	8,602
FTA 5309	1,306	2,954	-	-	-	4,260
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	5,178	-	-	-	5,178
Other Federal	-	-	-	-	-	-
State	2,000	1,804	1,644	1,433	1,503	8,384
Local	2,425	3,222	3,407	2,755	2,887	14,696
Revenues	1,030	1,159	1,030	1,030	1,030	5,279
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	-	5,076	1,621	2,429	10,310
New Freedom	-	-	-	-	-	-
<b>Totals</b>	<b>9,653</b>	<b>16,087</b>	<b>12,865</b>	<b>8,547</b>	<b>9,557</b>	<b>56,709</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GLTC001</b> Title: Operating Assistance			Recipient: Greater Lynchburg Transit Company			GROUP1
STIP ID: <b>GLTC002</b> Title: Preventive Maintenance			Recipient: Greater Lynchburg Transit Company			GROUP1
STIP ID: <b>GLTC005</b> Title: All Other Capital Projects			Recipient: Greater Lynchburg Transit Company			GROUP1
STIP ID: <b>GLTC019</b> Title: Shop Equipment			Recipient: Greater Lynchburg Transit Company			GROUP1
STIP ID: <b>GLTC020</b> Title: ADP Hardware			Recipient: Greater Lynchburg Transit Company			GROUP1
STIP ID: <b>GLTC006</b> Title: Replacement Rolling Stock			Recipient: Greater Lynchburg Transit Company			GROUP3
STIP ID: <b>GLTC010</b> Title: Expansion Rolling Stock			Recipient: Greater Lynchburg Transit Company			GROUP3
STIP ID: <b>GLTC012</b> Title: Spare Parts, ACM Items			Recipient: Greater Lynchburg Transit Company			GROUP3
STIP ID: <b>GLTC021</b> Title: Support Vehicles			Recipient: Greater Lynchburg Transit Company			GROUP3
STIP ID: <b>GLTC022</b> Title: Engine Assembly, Spare Parts, ACM			Recipient: Greater Lynchburg Transit Company			GROUP3
STIP ID: <b>GLTC023</b> Title: Expansion Rolling Stock			Recipient: Greater Lynchburg Transit Company			GROUP3
STIP ID: <b>GLTC018</b> Title: Passenger Shelters			Recipient: Greater Lynchburg Transit Company			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	1,708	1,770	1,708	1,708	1,708	FTA 5307 8,602
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	514	-	-	-	Federal Stimulus 514
Other Federal	-	-	-	-	-	Other Federal -
State	1,359	1,048	1,364	1,363	1,427	State 6,561
Local	2,424	3,221	2,471	2,474	2,661	Local 13,251
Revenues	1,030	1,159	1,030	1,030	1,030	Revenues 5,279
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	210	215	1,221	Flexible STP 1,646
New Freedom	-	-	-	-	-	New Freedom -
Totals	6,521	7,712	6,783	6,790	8,047	35,853

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	120	1,744	-	-	-	FTA 5309 1,864
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	4,464	-	-	-	Federal Stimulus 4,464
Other Federal	-	-	-	-	-	Other Federal -
State	326	435	280	70	76	State 1,187
Local	-	-	936	281	226	Local 1,443
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	1,184	-	4,866	1,406	1,208	Flexible STP 8,664
New Freedom	-	-	-	-	-	New Freedom -
Totals	1,630	6,643	6,082	1,757	1,510	17,622

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: <b>GROUP4</b> Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	200	-	-	-	Federal Stimulus 200
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	-	200	-	-	-	200

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	<b>ALEX0001</b>	Title: Royal Street Bus Garage		Recipient: NVTC - City of Alexandria			
FTA 5309		885	936				FTA 5309 1,821
State		221	234				State 455
Local							Local -
Year Total:		1,106	1,170	-	-	-	Total Funds: 2,276
Description: SAFETEA-LU 232 and 494 Royal St. Bus Garage							
STIP ID:	<b>ALEX0002</b>	Title: Real-time Transit Information		Recipient: NVTC - City of Alexandria			
FTA 5309		295	295				FTA 5309 590
State		59	59				State 118
Local		15	15				Local 30
Year Total:		369	369	-	-	-	Total Funds: 738
Description: Real Time Transit Information for DASH and WMATA Transit Patrons							
STIP ID:	<b>ALEX0003</b>	Title: City Wide Transit Improvements		Recipient: NVTC - City of Alexandria			
FTA 5309		579	624	320			FTA 5309 1,523
State		65	69				State 134
Local		80	88	80			Local 248
Year Total:		724	781	400	-	-	Total Funds: 1,905
Description: SAFETEA-LU 492 City Wide Transit Improvements, plus additional \$1,237K earmark, with no state match (all local)							
STIP ID:	<b>ALEX0004</b>	Title: Eisenhower Valley Transit Improvements		Recipient: NVTC - City of Alexandria			
FTA 5309		802	838				FTA 5309 1,640
State		201	210				State 411
Local							Local -
Year Total:		1,003	1,048	-	-	-	Total Funds: 2,051
Description: Eisenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP.							
STIP ID:	<b>ALEX0005</b>	Title: Potomac Yard Transit Improvements		Recipient: NVTC - City of Alexandria			
FTA 5309		259	274				FTA 5309 533
State		65	69				State 134
Local							Local -
Year Total:		324	343	-	-	-	Total Funds: 667
Description: SAFETEA-LU 493 Potomac Yard Transit. Also used RSTP and CMAQ.							
STIP ID:	<b>ARL0008</b>	Title: Crystal City/Potomac Yard Busway		Recipient: NVTC - Arlington County			
FTA 5309		677					FTA 5309 677
Other Federal							Other Federal -
State		169					State 169
Local							Local -
Year Total:		846	-	-	-	-	Total Funds: 846
Description: SAFETEA-LU 142 Crystal City Potomac Yard Bus							
STIP ID:	<b>ARL0012</b>	Title: Metro Rail Station Pentagon Multimodal		Recipient: NVTC - Arlington County			
FTA 5309		451					FTA 5309 451
State		113					State 113
Local							Local -
Year Total:		564	-	-	-	-	Total Funds: 564
Description: SAFETEA-LU 359 Pentagon City Multimodal Improvements to include construction of a new western elevator entrance							
STIP ID:	<b>ARL0013</b>	Title: Columbia Pike Bus Improvements		Recipient: NVTC - Arlington County			
FTA 5309		790					FTA 5309 790
State		198					State 198
Local							Local -
Year Total:		988	-	-	-	-	Total Funds: 988
Description: SAFETEA-LU 278 Columbia Pike Bus, UPC 70739							
STIP ID:	<b>FFX0006</b>	Title: Richmond Hwy Public Transportation Initiative		Recipient: NVTC - Fairfax County			
FTA 5309		5,040	1,000				FTA 5309 6,040
State		666	250				State 916
Local		594					Local 594
Year Total:		6,300	1,250	-	-	-	Total Funds: 7,550
Description: SAFETEA-LU 15 and 525, and other 5309 funds (additional 2970 in FY08). Formerly UPC 67772 with CMAQ funds. Combined FY07-FY09 funding under FY09.							
STIP ID:	<b>CFC0001</b>	Title: Falls Church Intermodal Center		Recipient: NVTC - City of Falls Church			
FTA 5309		451					FTA 5309 451
State		113					State 113
Local							Local -
Year Total:		564	-	-	-	-	Total Funds: 564
Description: Intermodal Center SAFETEA LU 281							

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>VRE0001</b>	<b>Title: Rolling Stock Modification</b>		<b>Recipient:</b>		<b>NVTC - VRE</b>	<b>GROUP3</b>
FTA 5307		115	80	815	815	815	FTA 5307 2,640
FTA 5309							FTA 5309 -
State		29	20	204	204	204	State 661
Local							Local -
<b>Year Total:</b>		<b>144</b>	<b>100</b>	<b>1,019</b>	<b>1,019</b>	<b>1,019</b>	<b>Total Funds: 3,301</b>
Description: Rolling Stock Modification/Rehabilitation Adj # 4 - Update funding in accordance with NoVA TIP; total decrease of \$1,799K							
<b>STIP ID:</b>	<b>VRE0002</b>	<b>Title: Fare Collection System/Comm. Improvements</b>		<b>Recipient:</b>		<b>NVTC - VRE</b>	<b>GROUP3</b>
FTA 5307		645	338	418	418	418	FTA 5307 2,237
State		161	85	105	105	105	State 561
Local							Local -
<b>Year Total:</b>		<b>806</b>	<b>423</b>	<b>523</b>	<b>523</b>	<b>523</b>	<b>Total Funds: 2,798</b>
Description: Fare Collection Sys/Communications and upgrades Adj # 4 - Update funding in accordance with NoVA TIP; total increase of \$1,025K							
<b>STIP ID:</b>	<b>VRE0003</b>	<b>Title: Security Enhancements Systemwide</b>		<b>Recipient:</b>		<b>NVTC - VRE</b>	
FTA 5307		80	80	80	80	80	FTA 5307 400
State		20	20	20	20	20	State 100
Local							Local -
<b>Year Total:</b>		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>Total Funds: 500</b>
Description: Security Enhancements. FTA 5307 FY 2008 funds. Adj # 4 - Update funding in accordance with NoVA TIP; total decrease of \$50K							
<b>STIP ID:</b>	<b>VRE0004</b>	<b>Title: Gainesville Haymarket Extension</b>		<b>Recipient:</b>		<b>NVTC - VRE</b>	
FTA 5309		490					FTA 5309 490
State		98					State 98
Local		24					Local 24
<b>Year Total:</b>		<b>612</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 612</b>
Description: Gainesville Haymarket Extension. Also associated with UPC 85373							
<b>STIP ID:</b>	<b>VRE0005</b>	<b>Title: Washington's Union Station</b>		<b>Recipient:</b>		<b>NVTC - VRE</b>	
FTA 5307		800	800				FTA 5307 1,600
State		200	200				State 400
Local							Local -
<b>Year Total:</b>		<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 2,000</b>
Description: Washington Union Station Repair. Rehab of Rail Related Facilities Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$3,000K							
<b>STIP ID:</b>	<b>VRE0006</b>	<b>Title: VRE Fredericksburg Station Repair</b>		<b>Recipient:</b>		<b>NVTC - VRE</b>	
FTA 5309		543	564				FTA 5309 1,107
State		136	141				State 277
Local							Local -
<b>Year Total:</b>		<b>679</b>	<b>705</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 1,384</b>
Description: Fred Station Repair SAFETEA-LU 97							
<b>STIP ID:</b>	<b>VRE0007</b>	<b>Title: Storage Yard Improvements</b>		<b>Recipient:</b>		<b>NVTC - VRE</b>	
FTA 5307		378	320	686	1,533	2,538	FTA 5307 5,455
FTA 5309		734		754	1,134	655	FTA 5309 3,277
State		278	80	360	667	798	State 2,183
Local							Local -
<b>Year Total:</b>		<b>1,390</b>	<b>400</b>	<b>1,800</b>	<b>3,334</b>	<b>3,991</b>	<b>Total Funds: 10,915</b>
Description: Storage Yard Improvements - Construction of Rail Related Facilities Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$6,813K							
<b>STIP ID:</b>	<b>VRE0008</b>	<b>Title: Grant and Project Management</b>		<b>Recipient:</b>		<b>NVTC - VRE</b>	
FTA 5307		40	300	320	340	360	FTA 5307 1,360
FTA 5309		238	166	255	264	282	FTA 5309 1,205
State		69	116	144	151	161	State 641
Local							Local -
<b>Year Total:</b>		<b>347</b>	<b>582</b>	<b>719</b>	<b>755</b>	<b>803</b>	<b>Total Funds: 3,206</b>
Description: Grant & Project Management/Training Adj # 4 - Update funding in accordance with NoVA TIP; total decrease of \$401K							
<b>STIP ID:</b>	<b>VRE0009</b>	<b>Title: Rolling Stock Acquisition</b>		<b>Recipient:</b>		<b>NVTC - VRE</b>	<b>GROUP3</b>
FTA 5307		5,078	5,770	3,607	4,314	3,429	FTA 5307 22,198
FTA 5309		9,273	9,336	5,050	4,557	5,100	FTA 5309 33,316
Flexible STP							Flexible STP -
Federal Stimulus		9,688					Federal Stimulus 9,688
State		3,588	3,776	2,164	2,218	2,132	State 13,878
Local							Local -
<b>Year Total:</b>		<b>27,627</b>	<b>18,882</b>	<b>10,821</b>	<b>11,089</b>	<b>10,661</b>	<b>Total Funds: 79,080</b>
Description: Rolling Stock Acquisition Amend #1- FY09 - added \$9,688 in stimulus, reduced funding by \$10,314 (increased 5307 by \$54, reduced 5309 by \$4,505, deleted flex stp of \$3,800, reduced state match by \$1,447 and local by \$616) in accordance with NOVA TIP; FY10 - increased funding by \$4, Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$33,109K							



**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	<b>VRE0011</b>	Title: VRE Stations and Facilities		Recipient:		<b>NVTC - VRE</b>	
FTA 5307		192	238	146	246	266	FTA 5307 1,088
FTA 5309			440	440	614	694	FTA 5309 2,188
Federal Stimulus		98					Federal Stimulus 98
State		48	170	147	215	240	State 820
Local							Local -
Year Total:		<b>338</b>	<b>848</b>	<b>733</b>	<b>1,075</b>	<b>1,200</b>	<b>Total Funds: 4,194</b>

Description: Stations and Facilities

Adj #2- added \$98 in federal stimulus to FY09, combined 5307 funds into 5309 funds for FY09-13 in accordance with NOVA TIP

Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$2,749K

STIP ID:	<b>VRE0012</b>	Title: Track Lease Payments		Recipient:		<b>NVTC - VRE</b>	
FTA 5309							FTA 5309 -
Flexible STP		7,176	7,814	8,154	8,480	8,819	Flexible STP 40,443
Equity Bonus							Equity Bonus -
State		1,794	1,953	2,038	2,120	2,205	State 10,110
Local							Local -
Year Total:		<b>8,970</b>	<b>9,767</b>	<b>10,192</b>	<b>10,600</b>	<b>11,024</b>	<b>Total Funds: 50,553</b>

Description: Track Lease/Improvements paid with Equity Bonus. FY09 amount moved to FY08 to allow for early flex.

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$6,369K

STIP ID:	<b>VRE0013</b>	Title: VRE Contract Operation & Maintenance of Trains		Recipient:		<b>NVTC - VRE</b>		GROUP1
FTA 5309			1,600				FTA 5309 1,600	
FTA 5307		1,211		1,600			FTA 5307 2,811	
State			400	400			State 800	
Local		303					Local 303	
Year Total:		<b>1,514</b>	<b>2,000</b>	<b>2,000</b>	-	-	<b>Total Funds: 5,514</b>	

Description: VRE Contract Operations and Maintenance of Trains; includes preventive maintenance

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$4,000K

STIP ID:	<b>PRTC0001</b>	Title: PRTC Bus Shelter Program		Recipient:		<b>PRTC</b>		GROUP4
FTA 5307		25	29	30	30	31	FTA 5307 145	
Federal Stimulus		38					Federal Stimulus 38	
State		6	7	7	8	8	State 36	
Local							Local -	
Year Total:		<b>69</b>	<b>36</b>	<b>37</b>	<b>38</b>	<b>39</b>	<b>Total Funds: 219</b>	

Description: 11.31.10 Engineer and Design of Bus Shelter

Adj #2 - Added \$20K of 5307 in FY09-13 and \$39K of Federal Stimulus in FY09

Adj #3 - Decrease Federal Stimulus by \$1K in accordance with NoVA TIP

Adj # 4 - Update funding in accordance with NoVA TIP; total increase of \$26K

STIP ID:	<b>PRTC0002</b>	Title: PRTC Western Facility		Recipient:		<b>PRTC</b>	
FTA 5307							FTA 5307 -
FTA 5309		980					FTA 5309 980
Flexible STP							Flexible STP -
State		196					State 196
Local		49					Local 49
Year Total:		<b>1,225</b>	-	-	-	-	<b>Total Funds: 1,225</b>

Description: Also associated with UPC 85382

STIP ID:	<b>PRTC0004</b>	Title: Preventive Maintenance		Recipient:		<b>PRTC</b>		GROUP1
FTA 5307		2,402	2,799	2,883	2,970	3,058	FTA 5307 14,112	
Federal Stimulus		3,000					Federal Stimulus 3,000	
State		-		721	742		State 1,463	
Local		601	700			765	Local 2,066	
Year Total:		<b>6,003</b>	<b>3,499</b>	<b>3,604</b>	<b>3,712</b>	<b>3,823</b>	<b>Total Funds: 20,641</b>	

Description: Capital Cost of Contracting

Amend #1 - FY09 - added \$3000 in Federal Stimulus; FY09/10 - decreased by \$617 from \$3,681 to \$3,064 (\$494 - 5307, \$122 - local)

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$11,513K

STIP ID:	<b>PRTC0005</b>	Title: PRTC Bus Acquisition/Replacement Program		Recipient:		<b>PRTC</b>		GROUP3
FTA 5307							FTA 5307 -	
FTA 5309		2,713	1,714	1,482	1,526	1,572	FTA 5309 9,007	
Flexible STP							Flexible STP -	
Federal Stimulus		757					Federal Stimulus 757	
State		678	428	371	382	393	State 2,252	
Local							Local -	
Year Total:		<b>4,148</b>	<b>2,142</b>	<b>1,853</b>	<b>1,908</b>	<b>1,965</b>	<b>Total Funds: 12,016</b>	

Description: SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158

Amend #1 - FY09 - added \$836 in Federal Stimulus, decreased by \$667 (\$534 - 5309, \$120 - state, \$13 - local); FY10 - increased by \$1,847 (\$1,478 - 5309, \$281 - state, \$88 - local); deleted FY11-13 funding in accordance with NOVA TIP

Adj #3 - Decrease Federal Stimulus by \$79K from \$836K to \$757K

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$6,550K

STIP ID:	<b>PRTC0006</b>	Title: PRTC Security Enhancements		Recipient:		<b>PRTC</b>	
FTA 5307		25	29	30	30	31	FTA 5307 145
State				4	4	4	State 12
Local		6	7	3	4	4	Local 24
Year Total:		<b>31</b>	<b>36</b>	<b>37</b>	<b>38</b>	<b>39</b>	<b>Total Funds: 181</b>

Description: SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158

Amend #1 - FY09 - added \$836 in Federal Stimulus, decreased by \$667 (\$534 - 5309, \$120 - state, \$13 - local); FY10 - increased by \$1,847 (\$1,478 - 5309, \$281 - state, \$88 - local); deleted FY11-13 funding in accordance with NOVA TIP

Adj #3 - Decrease Federal Stimulus by \$79K from \$836K to \$757K

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$181K

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TRANSIT COSTS (in \$1,000's)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>WMTA000X</b> Title: WMATA Metrorail Capital Improvements and PM Recipient: <b>WMATA</b>							
FTA 5309							FTA 5309 -
STP		50,000					STP 50,000
Revenues							Revenues -
State							State -
Local							Local -
Year Total:		50,000	-	-	-	-	Total Funds: 50,000

Description: Bonus Obligation funds for WMATA's Metrorail capital improvements and preventive maintenance to meet 'state of good repair' as part of Dulles expansion.

STIP ID: DUL0001		Title: Dulles Corridor Metrorail Project - Phase I			Recipient: DRPT (MWAA)		
FTA 5309		110,740	162,000	96,000	96,000	FTA 5309	560,740
STP		29,377	17,841	21,282	6,500	STP	75,000
Federal Stimulus		77,260				Federal Stimulus	77,260
Revenues		301,000	431,712	448,186	56,000	Revenues	1,240,953
State		50,000	75,000			State	125,000
Local		50,000	150,000	200,000		Local	400,000
Year Total:		618,377	836,553	765,468	158,500	Total Funds:	2,478,953

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Revenue source is from tolls and STP are bonus obligation funds.

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$386,559K

STIP ID: DUL0002		Title: Dulles Corridor Metrorail Project - Phase II		Recipient: DRPT (MWAA)			
FTA 5309						FTA 5309	-
STP						STP	-
Revenues					566,868	Revenues	566,868
State						State	-
Local		29,252	73,726	1,159,611	114,293	Local	1,376,882
Year Total:		-	29,252	73,726	1,159,611	681,161	Total Funds: 1,943,750

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system from Wiehle Avenue in Fairfax County to Route 772 in Loudoun County. Revenue source is from tolls and STP are bonus obligation

Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$55,380K

<b>STIP ID: FRED0001 Title: Bus Stop Signage &amp; Bus Shelter Program Recipient: FRED</b>							<b>GROUP4</b>
Federal Stimulus	114					Federal Stimulus	114
Revenues						Revenues	-
State						State	-
Local						Local	-
Year Total:	114	-	-	-	-	Total Funds:	114

Description: Adj #3 - Add \$114K of Federal Stimulus - Replacement Bus Signage

NVTC City of Alexandria	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	2,820	2,967	320	-	-	FTA 5309	6,107
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	611	641	-	-	-	State	1,252
Local	95	103	80	-	-	Local	278
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,526	3,711	400	-	-		7,637

NVTC Arlington							
County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	1,918	-	-	-	-	FTA 5309	1,918
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	480	-	-	-	-	State	480
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	2,398	-	-	-	-		2,398

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>NVTC Fairfax</b>						
<b>County</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	5,040	1,000	-	-	-	FTA 5309 6,040
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	666	250	-	-	-	State 916
Local	594	-	-	-	-	Local 594
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>6,300</b>	<b>1,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,550</b>
<b>NVTC City of Falls Church</b>						
<b>County</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	451	-	-	-	-	FTA 5309 451
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	113	-	-	-	-	State 113
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>564</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>564</b>
<b>NVTC VRE</b>						
<b>County</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	8,539	7,926	7,672	7,746	7,906	FTA 5307 39,789
FTA 5309	11,278	12,106	6,499	6,569	6,731	FTA 5309 43,183
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	9,786	-	-	-	-	Federal Stimulus 9,786
Other Federal	-	-	-	-	-	Other Federal -
State	6,421	6,961	5,582	5,700	5,865	State 30,529
Local	327	-	-	-	-	Local 327
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	7,176	7,814	8,154	8,480	8,819	Flexible STP 40,443
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>43,527</b>	<b>34,807</b>	<b>27,907</b>	<b>28,495</b>	<b>29,321</b>	<b>164,057</b>
<b>PRTC</b>						
<b>County</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	2,452	2,857	2,943	3,030	3,120	FTA 5307 14,402
FTA 5309	3,693	1,714	1,482	1,526	1,572	FTA 5309 9,987
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	3,795	-	-	-	-	Federal Stimulus 3,795
Other Federal	-	-	-	-	-	Other Federal -
State	880	435	1,103	1,136	405	State 3,959
Local	656	707	3	4	769	Local 2,139
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>11,476</b>	<b>5,713</b>	<b>5,531</b>	<b>5,696</b>	<b>5,866</b>	<b>34,282</b>

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>DRPT (MWAA)</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	110,740	162,000	96,000	96,000	96,000	FTA 5309 560,740
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	77,260	-	-	-	-	Federal Stimulus 77,260
Other Federal	-	-	-	-	-	Other Federal -
State	50,000	75,000	-	-	-	State 125,000
Local	50,000	179,252	273,726	1,159,611	114,293	Local 1,776,882
Revenues	301,000	431,712	448,186	56,000	570,923	Revenues 1,807,821
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	29,377	17,841	21,282	6,500	-	STP 75,000
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>618,377</b>	<b>865,805</b>	<b>839,194</b>	<b>1,318,111</b>	<b>781,216</b>	<b>4,422,703</b>
<b>WMATA</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	50,000	-	-	-	-	STP 50,000
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
<b>FRED</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	114	-	-	-	-	Federal Stimulus 114
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	-	-	-	-	-	STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>114</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>114</b>
<b>Grand Totals- NoVa MPO</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	10,991	10,783	10,615	10,776	11,026	FTA 5307 54,191
FTA 5309	135,940	179,787	104,301	104,095	104,303	FTA 5309 628,426
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	90,955	-	-	-	-	Federal Stimulus 90,955
Other Federal	-	-	-	-	-	Other Federal -
State	59,171	83,287	6,685	6,836	6,270	State 162,249
Local	51,672	180,062	273,809	1,159,615	115,062	Local 1,780,220
Revenues	301,000	431,712	448,186	56,000	570,923	Revenues 1,807,821
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	7,176	7,814	8,154	8,480	8,819	Flexible STP 40,443
STP	79,377	17,841	21,282	6,500	-	STP 125,000
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>736,282</b>	<b>911,286</b>	<b>873,032</b>	<b>1,352,302</b>	<b>816,403</b>	<b>4,689,305</b>

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TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>VRE0013</b> Title: VRE Contract Operation & Maintenance of Trains Recipient: <b>NVTC - VRE</b>						GROUP1
STIP ID: <b>PRTC0004</b> Title: Preventive Maintenance Recipient: <b>PRTC</b>						GROUP1
STIP ID: <b>VRE0001</b> Title: Rolling Stock Modification Recipient: <b>NVTC - VRE</b>						GROUP3
STIP ID: <b>VRE0002</b> Title: Fare Collection System/Comm. Improvements Recipient: <b>NVTC - VRE</b>						GROUP3
STIP ID: <b>VRE0009</b> Title: Rolling Stock Acquisition Recipient: <b>NVTC - VRE</b>						GROUP3
STIP ID: <b>PRTC0001</b> Title: PRTC Bus Shelter Program Recipient: <b>PRTC</b>						GROUP4
STIP ID: <b>PRTC0005</b> Title: PRTC Bus Acquisition/Replacement Program Recipient: <b>PRTC</b>						GROUP3
STIP ID: <b>FRED0001</b> Title: Bus Stop Signage & Bus Shelter Program Recipient: <b>FRED</b>						GROUP4
<b>TOTALS</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	3,613	2,799	4,483	2,970	3,058	FTA 5307 16,923
FTA 5309	-	1,600	-	-	-	FTA 5309 1,600
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	3,000	-	-	-	-	Federal Stimulus 3,000
Other Federal	-	-	-	-	-	Other Federal -
State	-	400	1,121	742	-	State 2,263
Local	904	700	-	-	765	Local 2,369
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>7,517</b>	<b>5,499</b>	<b>5,604</b>	<b>3,712</b>	<b>3,823</b>	<b>26,155</b>
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	5,838	6,188	4,840	5,547	4,662	FTA 5307 27,075
FTA 5309	11,986	11,050	6,532	6,083	6,672	FTA 5309 42,323
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	10,445	-	-	-	-	Federal Stimulus 10,445
Other Federal	-	-	-	-	-	Other Federal -
State	4,456	4,309	2,844	2,909	2,834	State 17,352
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>32,725</b>	<b>21,547</b>	<b>14,216</b>	<b>14,539</b>	<b>14,168</b>	<b>97,195</b>
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					
STIP ID: <b>GROUP4</b> Title: Transit Amenities						
FTA 5307	25	29	30	30	31	FTA 5307 145
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	152	-	-	-	-	Federal Stimulus 152
Other Federal	-	-	-	-	-	Other Federal -
State	6	7	7	8	8	State 36
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>183</b>	<b>36</b>	<b>37</b>	<b>38</b>	<b>39</b>	<b>333</b>
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.					

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GRTC001 Title: All Other Capital Projects Recipient: Greater Richmond Transit Company</b>							
FTA 5307			120	120	120	120	FTA 5307 480
State			6	7	6	8	State 27
Local			24	23	24	22	Local 93
<b>Year Total:</b>		<b>-</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>Total Funds: 600</b>

Description:

<b>STIP ID: GRTC002 Title: Construction of Facilities Recipient: Greater Richmond Transit Company</b>							
FTA 5309		1,293	1,372				FTA 5309 2,665
Other Federal							Other Federal -
State		323	343				State 666
Local							Local -
<b>Year Total:</b>		<b>1,616</b>	<b>1,715</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 3,331</b>

Description: SAFETEA-LU 532 Administrative/Maintenance Facility

<b>STIP ID: GRTC003 Title: Preventive Maintenance Recipient: Greater Richmond Transit Company GROUP1</b>							
FTA 5307			4,080	4,320	4,560	4,800	FTA 5307 17,760
Federal Stimulus		4,800					Federal Stimulus 4,800
State			204	248	228	300	State 980
Local			816	832	912	900	Local 3,460
<b>Year Total:</b>		<b>4,800</b>	<b>5,100</b>	<b>5,400</b>	<b>5,700</b>	<b>6,000</b>	<b>Total Funds: 27,000</b>

Description: Preventive Maintenance 117A00

Adj # 4 - Update funding in accordance with Richmond TIP; Total decrease of \$300K

<b>STIP ID: GRTC004 Title: Replacement Rolling Stock Recipient: Greater Richmond Transit Company GROUP3</b>							
FTA 5307		1,029	1,584	3,740	2,657	920	FTA 5307 9,930
Federal Stimulus		3,610					Federal Stimulus 3,610
FTA 5309		618					FTA 5309 618
State		329	317	748	531	58	State 1,983
Local		82	79	187	133	172	Local 653
<b>Year Total:</b>		<b>5,668</b>	<b>1,980</b>	<b>4,675</b>	<b>3,321</b>	<b>1,150</b>	<b>Total Funds: 16,794</b>

Description: Purchase Replacement Bus 40-ft

Amend #3 - Update funding accordance with Richmond TIP; Total decrease of \$1,046K

<b>STIP ID: GRTC005 Title: Transit Enhancements Recipient: Greater Richmond Transit Company GROUP4</b>							
FTA 5307		94	95	99	103	94	FTA 5307 485
Federal Stimulus		125					Federal Stimulus 125
State		18	19	20	21	6	State 84
Local		5	5	5	5	17	Local 37
<b>Year Total:</b>		<b>242</b>	<b>119</b>	<b>124</b>	<b>129</b>	<b>117</b>	<b>Total Funds: 731</b>

Description: Purchase signage (transit enhancements) 119208

Adj #3 - Add \$2,000K of Federal Stimulus in FY10 - Transit Enhancements

Adj # 4 - Update funding in accordance with Richmond TIP; Total increase of \$48K

<b>STIP ID: GRTC008 Title: Replacement Vans Recipient: Greater Richmond Transit Company GROUP3</b>							
FTA 5307			636	120	1,320		FTA 5307 2,076
Federal Stimulus		2,000					Federal Stimulus 2,000
State			127	24	264		State 415
Local			32	6	66		Local 104
<b>Year Total:</b>		<b>2,000</b>	<b>795</b>	<b>150</b>	<b>1,650</b>	<b>-</b>	<b>Total Funds: 4,595</b>

Description: Adj #3 - Add \$2,000K of Federal Stimulus in FY10 - Replacement Paratransit Vans

Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$2,595K

<b>STIP ID: GRTC009 Title: Construction of Facilities Recipient: Greater Richmond Transit Company</b>							
FTA 5309		326	339				FTA 5309 665
State		82	85				State 167
Local							Local -
<b>Year Total:</b>		<b>408</b>	<b>424</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 832</b>

Description: SAFETEA-LU 360 Administrative/Maintenance Facility

<b>STIP ID: GRTC011 Title: Security Recipient: Greater Richmond Transit Company</b>							
FTA 5307		88	86	88	91	94	FTA 5307 447
State		18	4	5	5	6	State 38
Local		4	17	17	18	17	Local 73
<b>Year Total:</b>		<b>110</b>	<b>107</b>	<b>110</b>	<b>114</b>	<b>117</b>	<b>Total Funds: 558</b>

Description: Purchase Surveillance / Security Equipment

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FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GRTC012 Title: Shop Tools and Equipment Recipient: Greater Richmond Transit Company GROUP1</b>							
FTA 5307		20	20	40	40	40	FTA 5307 160
State		4	1	2		3	State 12
Local		1	4	8	8	7	Local 28
<b>Year Total:</b>		<b>25</b>	<b>25</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>Total Funds: 200</b>

Description: Shop Equipment

<b>STIP ID: GRTC013 Title: Miscellaneous Equipment Recipient: Greater Richmond Transit Company</b>							
FTA 5307		16	4	12	4	12	FTA 5307 48
State		2		1		1	State 4
Local		2	1	2	1	2	Local 8
<b>Year Total:</b>		<b>20</b>	<b>5</b>	<b>15</b>	<b>5</b>	<b>15</b>	<b>Total Funds: 60</b>

Description:

<b>STIP ID: GRTC014 Title: ADP Hardware Recipient: Greater Richmond Transit Company GROUP1</b>							
FTA 5307		80					FTA 5307 80
State		10					State 10
Local		10					Local 10
<b>Year Total:</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 100</b>

Description:

<b>STIP ID: GRTC015 Title: ADP Software Recipient: Greater Richmond Transit Company GROUP1</b>							
FTA 5307		120					FTA 5307 120
State		15					State 15
Local		15					Local 15
<b>Year Total:</b>		<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 150</b>

Description:

<b>STIP ID: GRTC016 Title: Support Vehicles. Recipient: Greater Richmond Transit Company GROUP3</b>							
FTA 5307		18					FTA 5307 18
State		4					State 4
Local		1					Local 1
<b>Year Total:</b>		<b>23</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 23</b>

Description:

<b>STIP ID: GRTC017 Title: Debt Service for Bus Equip/Facilities Recipient: Greater Richmond Transit Company</b>							
FTA 5307		120					FTA 5307 120
State		15					State 15
Local		15					Local 15
<b>Year Total:</b>		<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 150</b>

Description:

<b>STIP ID: GRTC020 Title: ITS and Related Projects Recipient: Greater Richmond Transit Company</b>							
FTA 5307			160	160	160	160	FTA 5307 640
State			8	9	8	10	State 35
Local			32	31	32	30	Local 125
<b>Year Total:</b>		<b>-</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>Total Funds: 800</b>

Description:

<b>STIP ID: GRTC021 Title: ADA, Project Admin., Security Recipient: Greater Richmond Transit Company</b>							
Federal Stimulus		1,619					Federal Stimulus 1,619
FTA 5307		1,536	1,544	1,642	1,677		FTA 5307 6,399
State		307	309	328	335		State 1,279
Local		77	77	82	84		Local 320
<b>Year Total:</b>		<b>3,539</b>	<b>1,930</b>	<b>2,052</b>	<b>2,096</b>	<b>-</b>	<b>Total Funds: 9,617</b>

Description: Amend #2 - Add \$1,619 of Federal Stimulus to FY10 - ADA & Project Admin., Training, Shop/Support Equip. Hardware/Software, Security, Capital Cost of Contracting  
 Amend #3 - Update funding accordance with Richmond TIP; Total decrease of \$7,998K

<b>STIP ID: GRTC022 Title: Downtown Transit Center Recipient: Greater Richmond Transit Company</b>							
Federal Stimulus		300	573				Federal Stimulus 873
FTA 5307		6,270					FTA 5307 6,270
State		1,254					State 1,254
Local		313					Local 313
<b>Year Total:</b>		<b>8,137</b>	<b>573</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 8,710</b>

Description: Admend #2 - Add \$8,137 of Federal Stimulus to FY10 - Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center  
 Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$573K

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID:</b>	<b>GRTC023</b>	<b>Title: Downtown Transit Center</b>		<b>Recipient: Greater Richmond Transit Company</b>			
Flexible STP		2,504					Flexible STP <b>2,504</b>
State		501					State <b>501</b>
Local		125					Local <b>125</b>
<b>Year Total:</b>		<b>3,130</b>	-	-	-	-	<b>Total Funds: 3,130</b>

Description: Admend #2 - Add \$8,137 of Federal Stimulus to FY10 - Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center  
Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$3,130K

<b>STIP ID:</b>	<b>RIC0001</b>	<b>Title: Construction of Facilities</b>		<b>Recipient: City of Richmond</b>			
FTA 5309		239	248				FTA 5309 <b>487</b>
State		60	62				State <b>122</b>
Local							Local <b>-</b>
<b>Year Total:</b>		<b>299</b>	<b>310</b>	-	-	-	<b>Total Funds: 609</b>

Description: SAFETEA-LU 184 Main St Station

<b>STIP ID:</b>	<b>DRPT003</b>	<b>Title: FTA 5310 Funding</b>		<b>Recipient: VA Department of Rail and Public Transportation</b>			
FTA 5310		2,507	3,038				FTA 5310 <b>5,545</b>
State							State <b>-</b>
Local		627	702				Local <b>1,329</b>
<b>Year Total:</b>		<b>3,134</b>	<b>3,740</b>	-	-	-	<b>Total Funds: 6,874</b>

Description: Amend #3 - Add \$3,740 in FY10

**Greater Richmond  
Transit Company**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	9,391	8,329	10,341	10,732	6,240	FTA 5307 45,033
FTA 5309	2,237	1,711	-	-	-	FTA 5309 3,948
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	12,454	573	-	-	-	Federal Stimulus 13,027
Other Federal	-	-	-	-	-	Other Federal -
State	2,882	1,423	1,392	1,400	392	State 7,489
Local	650	1,087	1,193	1,283	1,167	Local 5,380
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	2,504	-	-	-	-	Flexible STP 2,504
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>30,118</b>	<b>13,123</b>	<b>12,926</b>	<b>13,415</b>	<b>7,799</b>	<b>77,381</b>

**City of Richmond**

FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	239	248	-	-	-	FTA 5309 487
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	60	62	-	-	-	State 122
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>299</b>	<b>310</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>609</b>



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FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
VA Department of Rail and Public Transportation							
FTA 5307	-	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	-	FTA 5309 -
FTA 5310	2,507	3,038	-	-	-	-	FTA 5310 5,545
FTA 5311	-	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	-	State -
Local	627	702	-	-	-	-	Local 1,329
Revenues	-	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	-	New Freedom -
Totals	3,134	3,740	-	-	-	-	6,874
Richmond MPO							
FTA 5307	9,391	8,329	10,341	10,732	6,240	FTA 5307	45,033
5,309	2,476	1,959	-	-	-	5,309	4,435
5,310	2,507	3,038	-	-	-	5,310	5,545
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	12,454	573	-	-	-	Federal Stimulus	13,027
Other Federal	-	-	-	-	-	Other Federal	-
State	2,942	1,485	1,392	1,400	392	State	7,611
Local	1,277	1,789	1,193	1,283	1,167	Local	6,709
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	2,504	-	-	-	-	Flexible STP	2,504
New Freedom	-	-	-	-	-	New Freedom	-
Totals	33,551	17,173	12,926	13,415	7,799		84,864

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	GRTC003	Title: Preventive Maintenance	Recipient: Greater Richmond Transit Company	GROUP1		
STIP ID:	GRTC014	Title: ADP Hardware	Recipient: Greater Richmond Transit Company	GROUP1		
STIP ID:	GRTC015	Title: ADP Software	Recipient: Greater Richmond Transit Company	GROUP1		
STIP ID:	GRTC012	Title: Shop Tools and Equipment	Recipient: Greater Richmond Transit Company	GROUP1		
STIP ID:	GRTC004	Title: Replacement Rolling Stock	Recipient: Greater Richmond Transit Company	GROUP3		
STIP ID:	GRTC008	Title: Replacement Vans	Recipient: Greater Richmond Transit Company	GROUP3		
STIP ID:	GRTC016	Title: Support Vehicles.	Recipient: Greater Richmond Transit Company	GROUP3		
STIP ID:	GRTC005	Title: Transit Enhancements	Recipient: Greater Richmond Transit Company	GROUP4		
TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	GROUP1	Title: Transit System Preservation				
FTA 5307	220	4,100	4,360	4,600	4,840	FTA 5307 18,120
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	4,800	-	-	-	-	Federal Stimulus 4,800
Other Federal	-	-	-	-	-	Other Federal -
State	29	205	250	230	303	State 1,017
Local	26	820	840	920	907	Local 3,513
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	5,075	5,125	5,450	5,750	6,050	27,450
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID:	GROUP3	Title: Transit Vehicles				
FTA 5307	1,047	2,220	3,860	3,977	920	FTA 5307 12,024
FTA 5309	618	-	-	-	-	FTA 5309 618
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	5,610	-	-	-	-	Federal Stimulus 5,610
Other Federal	-	-	-	-	-	Other Federal -
State	333	444	772	795	58	State 2,402
Local	83	111	193	199	172	Local 758
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	7,691	2,775	4,825	4,971	1,150	21,412
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					
STIP ID:	GROUP4	Title: Transit Amenities				
FTA 5307	94	95	99	103	94	FTA 5307 485
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	125	-	-	-	-	Federal Stimulus 125
Other Federal	-	-	-	-	-	Other Federal -
State	18	19	20	21	6	State 84
Local	5	5	5	5	17	Local 37
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	242	119	124	129	117	731
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.					

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TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GRT0001 / GRT0002 Title: Operating Assistance Recipient: Greater Roanoke Transit Company GROUP1</b>						
FTA 5307	2,389	2,468	2,389	2,389	2,389	FTA 5307 12,024
FTA 5311	187	177	187	187	187	FTA 5311 925
State	1,492	1,335	1,492	1,492	1,492	State 7,303
Local	1,552	1,551	1,552	1,552	1,552	Local 7,759
Revenues	2,322	2,182	2,322	2,322	2,322	Revenues 11,470
<b>Year Total:</b>	<b>7,942</b>	<b>7,713</b>	<b>7,942</b>	<b>7,942</b>	<b>7,942</b>	<b>Total Funds: 39,481</b>

Description: Adj #4 - Replace FY10 funding of \$7,942K with updated funding of \$7,713K

<b>STIP ID: GRT0003 Title: Replacement Bus Recipient: Greater Roanoke Transit Company GROUP3</b>						
FTA 5309	640					FTA 5309 640
State	160					State 160
Local						Local -
<b>Year Total:</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 800</b>

Description: SAFETEA-LU 511; Purchase Replacement Bus 30-ft

<b>STIP ID: GRT0005 Title: Rehabilitation of Facilities Recipient: Greater Roanoke Transit Company</b>						
Flexible STP	66	26		40		Flexible STP 132
State	13	2		3		State 18
Local	3	5		7		Local 15
<b>Year Total:</b>	<b>-</b>	<b>82</b>	<b>33</b>	<b>-</b>	<b>50</b>	<b>Total Funds: 165</b>

Description: Admin and Transfer facilities

Adj #4 - Replace Equity Bonus w/ Flexible STP and decrease FY10 funding by \$17K from \$99K to \$82K - Bus Rehab/Renovation of Admin Building

<b>STIP ID: GRT0016 Title: Bus Restoration Recipient: Greater Roanoke Transit Company GROUP3</b>						
FTA 5309	54	56				FTA 5309 110
State	14	14				State 28
Local						Local -
<b>Year Total:</b>	<b>68</b>	<b>70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 138</b>

Description: SAFETEA-LU 434

Adj #4 - Add \$70 in FY10 - Bus Restoration

<b>STIP ID: GRT0017 Title: Intermodal Facility Recipient: Greater Roanoke Transit Company</b>						
FTA 5309	43	45				FTA 5309 88
State	11	11				State 22
Local						Local -
<b>Year Total:</b>	<b>54</b>	<b>56</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 110</b>

Description: SAFETEA-LU 305

Adj #4 - Add \$56 in FY10 - Intermodal facility

<b>STIP ID: GRT0018 Title: Railway Station Recipient: Greater Roanoke Transit Company</b>						
FTA 5309	54	56				FTA 5309 110
State	14	14				State 28
Local						Local -
<b>Year Total:</b>	<b>68</b>	<b>70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 138</b>

Description: SAFETEA-LU 312

Adj #4 - Add \$70 in FY10 - Railway Station

<b>STIP ID: GRT0019 Title: Link Passenger Facility Recipient: Greater Roanoke Transit Company</b>						
FTA 5309	109	113				FTA 5309 222
State	27	28				State 55
Local						Local -
<b>Year Total:</b>	<b>136</b>	<b>141</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 277</b>

Description: SAFETEA-LU 361

Adj #4 - Add \$141 in FY10 - Link Passenger Facility

<b>STIP ID: GRT0021 Title: Passenger Shelters Recipient: Greater Roanoke Transit Company GROUP4</b>						
FTA 5309	200					FTA 5309 200
State	50					State 50
Local						Local -
<b>Year Total:</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 250</b>

Description: SAFETEA-LU 511

<b>STIP ID: GRT0023 Title: Rehab/Renov of Admin/Maint Facility Recipient: Greater Roanoke Transit Company</b>						
FTA 5309	28					FTA 5309 28
State	7					State 7
Local						Local -
<b>Year Total:</b>	<b>35</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 35</b>

Description: SAFETEA-LU 511

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: GRT0024</b>	<b>Title: All Other Capital Projects</b>		<b>Recipient: Greater Roanoke Transit Company</b>		<b>GROUP1</b>	
Equity Bonus			640	1,040	376	Equity Bonus 2,056
Federal Stimulus		130	37	52	24	Federal Stimulus 130
State			123	208	70	State 113
Local						Local 401
<b>Year Total:</b>	<b>-</b>	<b>130</b>	<b>800</b>	<b>1,300</b>	<b>470</b>	<b>Total Funds: 2,700</b>

Description: Adj #3 - Replace \$720K (Equity Bonus), \$36K (state), and \$144K (local) with \$130K (federal stimulus) in FY10 - ADP Software (40) and Shop Equipment (1)

<b>STIP ID: GRT0025</b>	<b>Title: Replacement Vans</b>		<b>Recipient: Greater Roanoke Transit Company</b>		<b>GROUP3</b>	
Federal Stimulus		360				Federal Stimulus 360
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>360</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 360</b>

Description: Adj #3 - Add 360 (fed stimulus) - Purchase Replacement Vans (6)

<b>STIP ID: GRT0026</b>	<b>Title: Support Vehicles</b>		<b>Recipient: Greater Roanoke Transit Company</b>		<b>GROUP3</b>	
Federal Stimulus		30				Federal Stimulus 30
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 30</b>

Description: Adj #3 - Add 30 (fed stimulus) - Purchase Support Vehicles (1)

<b>STIP ID: GRT0027</b>	<b>Title: Fareboxes</b>		<b>Recipient: Greater Roanoke Transit Company</b>		<b>GROUP3</b>	
Federal Stimulus		60				Federal Stimulus 60
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 60</b>

Description: Adj #3 - Add \$60 (fed stimulus) - Fareboxes (4)

<b>STIP ID: GRT0028</b>	<b>Title: Misc. Equipment</b>		<b>Recipient: Greater Roanoke Transit Company</b>		<b>GROUP1</b>	
Flexible STP		43				Flexible STP 43
State		9				State 9
Local		2				Local 2
<b>Year Total:</b>	<b>-</b>	<b>54</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 54</b>

Description: Adj #4 - Add \$54 in FY10 - Misc Equipment (Office Equipment)

<b>STIP ID: GRT0029</b>	<b>Title: Rehab/Renovation of Admin Building</b>		<b>Recipient: Greater Roanoke Transit Company</b>			
Flexible STP		40				Flexible STP 40
State		8				State 8
Local		2				Local 2
<b>Year Total:</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 50</b>

Description: Amend #3 - Add \$50K in FY10- Bus Rehab/Renovation of Admin Building

<b>STIP ID: RAD0001</b>	<b>Title: Operating Assistance</b>		<b>Recipient: RADAR - UHSTS, Inc. Roanoke County</b>		<b>GROUP1</b>	
JARC	224	200	224	224	224	JARC 1,096
State						State -
Local	224	200	224	224	224	Local 1,096
Revenues	5	5	5	5	5	Revenues 25
<b>Year Total:</b>	<b>453</b>	<b>405</b>	<b>453</b>	<b>453</b>	<b>453</b>	<b>Total Funds: 2,217</b>

Description: Adj #4 - Reduce JARC funding in FY10 to \$405.

<b>STIP ID: RAD0005</b>	<b>Title: New Freedom Program</b>		<b>Recipient: RADAR - UHSTS, Inc. Roanoke County</b>			
New Freedom	75	75				New Freedom 150
State	71	71				State 142
Local	4	4				Local 8
<b>Year Total:</b>	<b>150</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: 300</b>

Description: Adj #4 - Add \$150K in FY10 - New Freedom Program

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Greater Roanoke Transit Company</b>						
FTA 5307	2,389	2,468	2,389	2,389	2,389	FTA 5307 12,024
FTA 5309	1,128	270	-	-	-	FTA 5309 1,398
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	187	177	187	187	187	FTA 5311 925
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	580	-	-	-	Federal Stimulus 580
Other Federal	-	-	-	-	-	Other Federal -
State	1,775	1,432	1,531	1,544	1,519	State 7,801
Local	1,552	1,558	1,680	1,760	1,629	Local 8,179
Revenues	2,322	2,182	2,322	2,322	2,322	Revenues 11,470
Equity Bonus	-	-	640	1,040	376	Equity Bonus 2,056
Flexible STP	-	149	26	-	40	Flexible STP 215
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>9,353</b>	<b>8,816</b>	<b>8,775</b>	<b>9,242</b>	<b>8,462</b>	<b>44,648</b>
<b>RADAR - UHSTS, Inc. Roanoke County</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	224	200	224	224	224	JARC 1,096
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	71	71	-	-	-	State 142
Local	228	204	224	224	224	Local 1,104
Revenues	5	5	5	5	5	Revenues 25
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	75	75	-	-	-	New Freedom 150
<b>Totals</b>	<b>603</b>	<b>555</b>	<b>453</b>	<b>453</b>	<b>453</b>	<b>2,517</b>
<b>Roanoke Valley MPO</b>						
FTA 5307	2,389	2,468	2,389	2,389	2,389	FTA 5307 12,024
FTA 5309	1,128	270	-	-	-	FTA 5309 1,398
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	187	177	187	187	187	FTA 5311 925
JARC	224	200	224	224	224	JARC 1,096
Federal Stimulus	-	580	-	-	-	Federal Stimulus 580
Other Federal	-	-	-	-	-	Other Federal -
State	1,846	1,503	1,531	1,544	1,519	State 7,943
Local	1,780	1,762	1,904	1,984	1,853	Local 9,283
Revenues	2,327	2,187	2,327	2,327	2,327	Revenues 11,495
Equity Bonus	-	-	640	1,040	376	Equity Bonus 2,056
Flexible STP	-	149	26	-	40	Flexible STP 215
New Freedom	75	75	-	-	-	New Freedom 150
<b>Totals</b>	<b>9,956</b>	<b>9,371</b>	<b>9,228</b>	<b>9,695</b>	<b>8,915</b>	<b>47,165</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GRT0001 / GRT0002</b> Title: Operating Assistance Recipient: <b>Greater Roanoke Transit Company</b> GROUP1						
STIP ID: <b>GRT0024</b> Title: All Other Capital Projects Recipient: <b>Greater Roanoke Transit Company</b> GROUP1						
STIP ID: <b>GRT0028</b> Title: Misc. Equipment Recipient: <b>Greater Roanoke Transit Company</b> GROUP1						
STIP ID: <b>RAD0001</b> Title: Operating Assistance Recipient: <b>RADAR - UHSTS, Inc. Roanoke County</b> GROUP1						
STIP ID: <b>GRT0003</b> Title: Replacement Bus Recipient: <b>Greater Roanoke Transit Company</b> GROUP3						
STIP ID: <b>GRT0016</b> Title: Bus Restoration Recipient: <b>Greater Roanoke Transit Company</b> GROUP3						
STIP ID: <b>GRT0025</b> Title: Replacement Vans Recipient: <b>Greater Roanoke Transit Company</b> GROUP3						
STIP ID: <b>GRT0026</b> Title: Support Vehicles Recipient: <b>Greater Roanoke Transit Company</b> GROUP3						
STIP ID: <b>GRT0027</b> Title: All Other Capital Projects Recipient: <b>Greater Roanoke Transit Company</b> GROUP3						
STIP ID: <b>GRT0021</b> Title: Passenger Shelters Recipient: <b>Greater Roanoke Transit Company</b> GROUP4						

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	2,389	2,468	2,389	2,389	2,389	FTA 5307 12,024
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	187	177	187	187	187	FTA 5311 925
JARC	224	200	224	224	224	JARC 1,096
Federal Stimulus	-	130	-	-	-	Federal Stimulus 130
Other Federal	-	-	-	-	-	Other Federal -
State	1,492	1,344	1,529	1,544	1,516	State 7,425
Local	1,776	1,753	1,899	1,984	1,846	Local 9,258
Revenues	2,327	2,187	2,327	2,327	2,327	Revenues 11,495
Equity Bonus	-	-	640	1,040	376	Equity Bonus 2,056
Flexible STP	-	43	-	-	-	Flexible STP 43
New Freedom	-	-	-	-	-	New Freedom -
Totals	8,395	8,302	9,195	9,695	8,865	44,452

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	54	56	-	-	-	FTA 5309 110
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	450	-	-	-	Federal Stimulus 450
Other Federal	-	-	-	-	-	Other Federal -
State	174	14	-	-	-	State 188
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	640	-	-	-	-	Equity Bonus 640
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	868	520	-	-	-	1,388

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: <b>GROUP4</b> Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	200	-	-	-	-	FTA 5309 200
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	50	-	-	-	-	State 50
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	250	-	-	-	-	250

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

7/17/2009

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: PAT0001 Title: Operating Assistance Recipient: Petersburg Area Transit GROUP1</b>						
FTA 5307	1,125	1,125				FTA 5307 <b>2,250</b>
State	524	497				State <b>1,021</b>
Local	458	1,074				Local <b>1,532</b>
Revenues	455	513				Revenues <b>968</b>
Year Total:	<b>2,562</b>	<b>3,209</b>	-	-	-	<b>Total Funds: 5,771</b>

Description: Amend # 3 - Add \$3,209 to FY10

<b>STIP ID: PAT0002 Title: Preventive Maintenance Recipient: Petersburg Area Transit GROUP1</b>						
FTA 5307			800	80	640	FTA 5307 <b>1,520</b>
State			46	4	40	State <b>90</b>
Local			154	16	120	Local <b>290</b>
Year Total:	-	-	<b>1,000</b>	<b>100</b>	<b>800</b>	<b>Total Funds: 1,900</b>

Description: Adj #4 - Delete \$1,000K in FY10

<b>STIP ID: PAT0004 Title: Bus Security Cameras Recipient: Petersburg Area Transit GROUP3</b>						
FTA 5307		80				FTA 5307 <b>80</b>
State		16				State <b>16</b>
Local		4				Local <b>4</b>
Year Total:		<b>100</b>	-	-	-	<b>Total Funds: 100</b>

Description:

<b>STIP ID: PAT0005 Title: Canopy for Fueling Station Recipient: Petersburg Area Transit GROUP4</b>						
FTA 5307		80				FTA 5307 <b>80</b>
State		16				State <b>16</b>
Local		4				Local <b>4</b>
Year Total:		<b>100</b>	-	-	-	<b>Total Funds: 100</b>

Description:

<b>STIP ID: PAT0006 Title: Security Enhancements Recipient: Petersburg Area Transit</b>						
FTA 5307		8				FTA 5307 <b>8</b>
State		1				State <b>1</b>
Local		1				Local <b>1</b>
Year Total:		<b>10</b>	-	-	-	<b>Total Funds: 10</b>

Description:

<b>STIP ID: PAT0007 Title: Preventive Maintenance Recipient: Petersburg Area Transit GROUP1</b>						
FTA 5307		720				FTA 5307 <b>720</b>
State						State <b>-</b>
Local		180				Local <b>180</b>
Year Total:		<b>900</b>	-	-	-	<b>Total Funds: 900</b>

Description:

<b>STIP ID: PAT0008 Title: Generator Recipient: Petersburg Area Transit</b>						
FTA 5307		56				FTA 5307 <b>56</b>
State		11				State <b>11</b>
Local		3				Local <b>3</b>
Year Total:		<b>70</b>	-	-	-	<b>Total Funds: 70</b>

Description:

<b>STIP ID: PAT0009 Title: Shop Equipment Recipient: Petersburg Area Transit GROUP1</b>						
FTA 5307		6				FTA 5307 <b>6</b>
State		1				State <b>1</b>
Local		1				Local <b>1</b>
Year Total:		<b>8</b>	-	-	-	<b>Total Funds: 8</b>

Description:

<b>STIP ID: PAT0010 Title: Surveillance/Security Equipment Recipient: Petersburg Area Transit</b>						
FTA 5307		60				FTA 5307 <b>60</b>
State		12				State <b>12</b>
Local		3				Local <b>3</b>
Year Total:		<b>75</b>	-	-	-	<b>Total Funds: 75</b>

Description:

7/17/2009

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: PAT0012 Title: Transit Enhancements Recipient: Petersburg Area Transit GROUP4</b>						
FTA 5307			16	16	16	FTA 5307 48
State			1	1	1	State 3
Local			3	3	3	Local 9
<b>Year Total:</b>		-	20	20	20	<b>Total Funds: 60</b>

Description: Adj #4 - Delete \$20K in FY10

<b>STIP ID: PAT0013 Title: Replacement Rolling Stock Recipient: Petersburg Area Transit GROUP3</b>						
FTA 5307		160	560			FTA 5307 720
State		32	32			State 64
Local		8	108			Local 116
<b>Year Total:</b>		200	700	-	-	<b>Total Funds: 900</b>

Description: Adj #4 - Decrease funding from \$1,200K to \$200K - Replacement Bus &lt; 30-ft

<b>STIP ID: PAT0017 Title: All Other Capital Projects Recipient: Petersburg Area Transit</b>						
FTA 5307		348	200	286	182	FTA 5307 1,016
State		70	12	14	12	State 108
Local		18	38	58	34	Local 148
<b>Year Total:</b>		436	250	358	228	<b>Total Funds: 1,272</b>

Description: Adj #4 - Increase funding from \$250K to \$436K in FY10 - Fare Collection Equipment (Fareboxes)

<b>STIP ID: PAT0018 Title: Replacement Vans Recipient: Petersburg Area Transit GROUP3</b>						
FTA 5307		88				FTA 5307 88
State		18				State 18
Local		4				Local 4
<b>Year Total:</b>		110	-	-	-	<b>Total Funds: 110</b>

Description: Adj #4 - Add \$110K to FY10 - Replacement Vans

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**Petersburg Area  
Transit**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,135	1,721	1,576	382	838	FTA 5307 6,652
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	581	617	91	19	53	State 1,361
Local	654	1,104	303	77	157	Local 2,295
Revenues	455	513	-	-	-	Revenues 968
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>3,825</b>	<b>3,955</b>	<b>1,970</b>	<b>478</b>	<b>1,048</b>	<b>11,276</b>



**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	PAT0001	Title: Operating Assistance	Recipient:	Petersburg Area Transit		GROUP1
STIP ID:	PAT0002	Title: Preventive Maintenance	Recipient:	Petersburg Area Transit		GROUP1
STIP ID:	PAT0007	Title: Preventive Maintance	Recipient:	Petersburg Area Transit		GROUP1
STIP ID:	PAT0009	Title: Shop Equipment	Recipient:	Petersburg Area Transit		GROUP1
STIP ID:	PAT0004	Title: Bus Security Cameras	Recipient:	Petersburg Area Transit		GROUP3
STIP ID:	PAT0013	Title: Replacement Rolling Stock	Recipient:	Petersburg Area Transit		GROUP3
STIP ID:	PAT0018	Title: Replacement Vans	Recipient:	Petersburg Area Transit		GROUP3
STIP ID:	PAT0005	Title: Canopy for Fueling Station	Recipient:	Petersburg Area Transit		GROUP4
STIP ID:	PAT0012	Title: Transit Enhancements	Recipient:	Petersburg Area Transit		GROUP4
TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	GROUP1	Title: Transit System Preservation				
FTA 5307	1,851	1,125	800	80	640	FTA 5307 4,496
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	525	497	46	4	40	State 1,112
Local	639	1,074	154	16	120	Local 2,003
Revenues	455	513	-	-	-	Revenues 968
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	3,470	3,209	1,000	100	800	8,579
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID:	GROUP3	Title: Transit Vehicles				
FTA 5307	80	248	560	-	-	FTA 5307 888
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	16	50	32	-	-	State 98
Local	4	12	108	-	-	Local 124
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	100	310	700	-	-	1,110
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					
STIP ID:	GROUP4	Title: Transit Amenities				
FTA 5307	80	-	16	16	16	FTA 5307 128
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	16	-	1	1	1	State 19
Local	4	-	3	3	3	Local 13
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	100	-	20	20	20	160
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>STIP ID: WIN0001 Title: Operating Assistance Recipient: Winchester Transit Service GROUP1</b>						
FTA 5307	374	391	374	374	374	FTA 5307 1,887
State	167	281	167	167	167	State 949
Local	206	111	206	206	206	Local 935
Revenues	68	88	68	68	68	Revenues 360
Year Total:	815	871	815	815	815	Total Funds: 4,131

Description: Adj #4 - Replace FY10 funding of \$815K with updated funding of \$871K

<b>STIP ID: WIN0002 Title: All Other Capital Projects Recipient: Winchester Transit Service</b>						
Flexible STP			60		80	Flexible STP 140
State			3		5	State 8
Local			12		15	Local 27
Year Total:	-	-	75	-	100	Total Funds: 175

Description:

<b>STIP ID: WIN0003 Title: Construction of Facilities Recipient: Winchester Transit Service</b>						
Flexible STP		80	1,600			Flexible STP 1,680
State		16	400			State 416
Local		4				Local 4
Year Total:	-	100	2,000	-	-	Total Funds: 2,100

Description: Adj #4 - Increase FY10 funding by \$25K from \$75K to \$100K - Bus Construction Admin/Maint Facility

<b>STIP ID: WIN0004 Title: Passenger Shelters (Bus Shelters) Recipient: Winchester Transit Service GROUP4</b>						
FTA 5309	40					FTA 5309 40
State	10					State 10
Local						Local -
Year Total:	50	-	-	-	-	Total Funds: 50

Description: SAFETEA-LU 511

<b>STIP ID: WIN0007 Title: Replacement Rolling Stock Recipient: Winchester Transit Service GROUP3</b>						
Flexible STP			192	240	160	Flexible STP 592
State			11	12	10	State 33
Local			37	48	30	Local 115
Year Total:	-	-	240	300	200	Total Funds: 740

Description: Adj #4 - Delete \$300K in FY10

<b>STIP ID: WIN0008 Title: Surveillance / Security Equipment Recipient: Winchester Transit Service</b>						
Federal Stimulus		15				Federal Stimulus 15
State						State -
Local						Local -
Year Total:	-	15	-	-	-	Total Funds: 15

Description: Adj #3 - Add 15 (fed stimulus) - Purchase surveillance/security equipment (1)

<b>STIP ID: WIN0009 Title: ADP Hardware Recipient: Winchester Transit Service GROUP1</b>						
Federal Stimulus		11				Federal Stimulus 11
State						State -
Local						Local -
Year Total:	-	11	-	-	-	Total Funds: 11

Description: Adj #3 - Add 11 (fed stimulus) - Purchase ADP Hardware (3)

<b>STIP ID: WIN0010 Title: ADP Software Recipient: Winchester Transit Service GROUP1</b>						
Federal Stimulus		25				Federal Stimulus 25
State						State -
Local						Local -
Year Total:	-	25	-	-	-	Total Funds: 25

Description: Adj #3 - Add 25 (fed stimulus) - Purchase ADP Software (1)

<b>STIP ID: WIN0011 Title: Misc. Equipment Recipient: Winchester Transit Service GROUP4</b>						
Flexible STP		16				Flexible STP 16
State		3				State 3
Local		1				Local 1
Year Total:	-	20	-	-	-	Total Funds: 20

Description: Adj #4 - Add \$20K in FY10 - Misc Equipment (Passenger Shelters and Benches)

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

<b>STIP ID:</b>	<b>NSV0001</b>	<b>Title:</b>	<b>New Freedom Program</b>	<b>Recipient:</b>	<b>Northern Shenandoah Valley Regional Commission</b>	
New Freedom		26				New Freedom 26
State		6				State 6
Local		1				Local 1
<b>Year Total:</b>		<b>33</b>	-	-	-	<b>Total Funds: 33</b>

Description: Amend # 3 - Add \$33K in FY09 for New Freedom Program

<b>STIP ID:</b>	<b>SAA0002</b>	<b>Title:</b>	<b>New Freedom Program</b>	<b>Recipient:</b>	<b>Shenandoah Area Agency on Aging</b>	
New Freedom		120				New Freedom 120
State		95				State 95
Local		5				Local 5
<b>Year Total:</b>		<b>220</b>	-	-	-	<b>Total Funds: 220</b>

Description: Adj # 4 - Add \$220K to FY10

<b>Winchester Transit Service</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total FY 2009-2013</b>
FTA 5307	374	391	374	374	374	FTA 5307 1,887
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	51	-	-	-	Federal Stimulus 51
Other Federal	-	-	-	-	-	Other Federal -
State	177	300	581	179	182	State 1,419
Local	206	116	255	254	251	Local 1,082
Revenues	68	88	68	68	68	Revenues 360
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	96	1,852	240	240	Flexible STP 2,428
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>865</b>	<b>1,042</b>	<b>3,130</b>	<b>1,115</b>	<b>1,115</b>	<b>7,267</b>

<b>Northern Shenandoah Valley Regional Commission</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	6	-	-	-	-	State 6
Local	1	-	-	-	-	Local 1
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	26	-	-	-	-	New Freedom 26
<b>Totals</b>	<b>33</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
<b>Shenandoah</b>						
<b>Area Agency on</b>						
<b>Aging</b>						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	-	95	-	-	-	State 95
Local	-	5	-	-	-	Local 5
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	120	-	-	-	New Freedom 120
<b>Totals</b>	<b>-</b>	<b>220</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>220</b>
<b>Winchester MPO</b>						
FTA 5307	374	391	374	374	374	FTA 5307 1,887
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	51	-	-	-	Federal Stimulus 51
Other Federal	-	-	-	-	-	Other Federal -
State	183	395	581	179	182	State 1,520
Local	207	121	255	254	251	Local 1,088
Revenues	68	88	68	68	68	Revenues 360
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	96	1,852	240	240	Flexible STP 2,428
New Freedom	26	120	-	-	-	New Freedom 146
<b>Totals</b>	<b>898</b>	<b>1,262</b>	<b>3,130</b>	<b>1,115</b>	<b>1,115</b>	<b>7,520</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>WIN0001</b> Title: Operating Assistance			Recipient: Winchester Transit Service			GROUP1
STIP ID: <b>WIN0009</b> Title: ADP Hardware			Recipient: Winchester Transit Service			GROUP1
STIP ID: <b>WIN0010</b> Title: ADP Software			Recipient: Winchester Transit Service			GROUP1
STIP ID: <b>WIN0007</b> Title: Replacement Rolling Stock			Recipient: Winchester Transit Service			GROUP3
STIP ID: <b>WIN0004</b> Title: Passenger Shelters (Bus Shelters)			Recipient: Winchester Transit Service			GROUP4
STIP ID: <b>WIN0011</b> Title: Misc. Equipment			Recipient: Winchester Transit Service			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: <b>GROUP1</b> Title: Transit System Preservation						
FTA 5307	374	391	374	374	374	FTA 5307 1,887
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	36	-	-	-	Federal Stimulus 36
Other Federal	-	-	-	-	-	Other Federal -
State	167	281	167	167	167	State 949
Local	206	111	206	206	206	Local 935
Revenues	68	88	68	68	68	Revenues 360
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>815</b>	<b>907</b>	<b>815</b>	<b>815</b>	<b>815</b>	<b>4,167</b>

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: <b>GROUP3</b> Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	11	12	10	State 33
Local	-	-	37	48	30	Local 115
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	192	240	160	Flexible STP 592
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>240</b>	<b>300</b>	<b>200</b>	<b>740</b>

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: <b>GROUP4</b> Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	10	3	-	-	-	State 13
Local	-	1	-	-	-	Local 1
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	16	-	-	-	Flexible STP 16
New Freedom	-	-	-	-	-	New Freedom -
<b>Totals</b>	<b>50</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70</b>

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

**Rural (Non-urbanized less than 50,000 Population)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID / UPC:	Title:	Operating and Capital Expenses		Recipient: Non-urbanized Areas less than 50,000 Population			
FTA 5311		9,969	10,528	9,969	9,969	9,969	FTA 5311 50,404
State		3,303	3,245	3,303	3,303	3,303	State 16,457
Local		5,155	5,361	5,155	5,155	5,155	Local 25,981
Revenues		1,662	1,685	1,662	1,662	1,662	Revenues 8,333
Year Total:		20,089	20,819	20,089	20,089	20,089	Total Funds: 101,175

Description: Adj# 4 - Increase funding by \$730K in accordance with FY10 SYIP

STIP ID / UPC:	Title:	Other Funding Sources		Recipient: Non-urbanized Areas less than 50,000 Population			
FTA 5309		1,863	734				FTA 5309 2,597
JARC		400	459				JARC 859
New Freedom		554	558				New Freedom 1,112
Federal Stimulus		3,835	-				Federal Stimulus 3,835
State		1,126	433				State 1,559
Local		14	467				Local 481
Revenues		-	33				Revenues 33
Year Total:		7,792	2,684	-	-	-	Total Funds: 10,476

Description: Amend # 3 - Increase funding in FY09 by \$611K to include FY09 New Freedom grants missing from STIP; Add \$2,734K in FY10

Rurals	Previous Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5311	-	9,969	10,528	9,969	9,969	9,969	FTA 5311 50,404
FTA 5309	-	1,863	734	-	-	-	FTA 5309 2,597
JARC	-	400	459	-	-	-	JARC 859
New Freedom	-	554	558	-	-	-	New Freedom 1,112
Federal Stimulus	-	3,835	-	-	-	-	Federal Stimulus 3,835
State	-	4,429	3,678	3,303	3,303	3,303	State 18,016
Local	-	5,169	5,828	5,155	5,155	5,155	Local 26,462
Revenues	-	1,662	1,718	1,662	1,662	1,662	Revenues 8,366
	-	27,881	23,503	20,089	20,089	20,089	111,651

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION PROGRAM**  
**TRANSIT COSTS (in \$1,000's)**

## FY09 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	176,385	-	-	-	-	-	-	176,385	-	-	-
Bristol	AASC / Four County Transit	749,358	331,933	417,425	60,000	124,800	24,960	6,240	874,158	356,893	423,665	60,000
Bristol	District Three Public Transit	779,500	324,389	455,111	99,000	-	-	-	779,500	324,389	455,111	99,000
Bristol	Mountain Empire Older Citizens, Inc.	589,217	231,836	357,381	40,000	180,000	36,000	9,000	769,217	267,836	366,381	40,000
Bristol	Town of Bluefield-Graham Transit	105,125	39,990	65,135	9,000	-	-	-	105,125	39,990	65,135	9,000
Culpeper	Greene County Transit, Inc.	221,264	99,704	121,560	45,000	-	-	-	221,264	99,704	121,560	45,000
Culpeper	Virginia Regional Transit - Culpeper County	54,120	18,765	35,355	2,000	-	-	-	54,120	18,765	35,355	2,000
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	161,314	63,969	97,345	8,000	-	-	-	161,314	63,969	97,345	8,000
Culpeper	Virginia Regional Transit - Town Of Culpeper	212,330	72,793	139,537	18,000	-	-	-	212,330	72,793	139,537	18,000
Culpeper	Virginia Regional Transit - Town Of Orange	112,563	44,687	67,876	5,000	-	-	-	112,563	44,687	67,876	5,000
Fredericksburg	Bay Transit	838,945	354,801	484,144	220,000	381,600	19,080	76,320	1,220,545	373,881	560,464	220,000
Fredericksburg	Bay Aging/Colonial Beach Transit	50,345	25,541	24,804	7,500	-	-	-	50,345	25,541	24,804	7,500
Fredericksburg	FRED - Caroline County	140,206	36,129	104,077	1,393	-	-	-	140,206	36,129	104,077	1,393
Fredericksburg	FRED - King George	180,443	54,195	126,248	2,550	-	-	-	180,443	54,195	126,248	2,550
Hampton Roads	STAR Transit	255,749	95,956	159,793	53,000	-	-	-	255,749	95,956	159,793	53,000
Hampton Roads	Town of Chincoteague	33,950	14,563	19,387	7,500	-	-	-	33,950	14,563	19,387	7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	80,375	45,279	35,096	5,250	-	-	-	80,375	45,279	35,096	5,250
Lynchburg	Farmville Area Bus	302,750	109,369	193,381	28,500	-	-	-	302,750	109,369	193,381	28,500
Lynchburg	Jaunt Buckingham	49,104	19,674	29,430	23,320	-	-	-	49,104	19,674	29,430	23,320
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	32,826	13,324	19,502	6,500	-	-	-	32,826	13,324	19,502	6,500
Northern Virginia	Virginia Regional Transit - Loudoun	1,501,168	652,014	849,154	938,585	1,027,520	94,500	215,840	2,528,688	746,514	1,064,994	938,585
Northern Virginia	Town Of Purcellville	134,800	24,177	110,623	6,000	-	-	-	134,800	24,177	110,623	6,000
Richmond	Bay Aging/New Kent/Charles City	181,828	69,557	112,271	6,500	-	-	-	181,828	69,557	112,271	6,500
Richmond	Blackstone Area Bus	103,800	25,996	77,804	8,500	60,000	12,000	3,000	163,800	37,996	80,804	8,500
Richmond	Blackstone Area Bus / Town & County Transit	26,300	9,919	16,381	2,700	-	-	-	26,300	9,919	16,381	2,700
Richmond	Blackstone Area Bus- Brunswick Express	28,500	10,481	18,019	2,000	-	-	-	28,500	10,481	18,019	2,000
Richmond	Lake Area Bus	28,755	13,608	15,147	9,612	-	-	-	28,755	13,608	15,147	9,612
Salem	Pulaski Area Transit	153,490	-	96,708	-	-	-	-	153,490	-	96,708	-
Salem	RADAR / Roanoke	88,000	38,000	50,000	10,000	-	-	-	88,000	38,000	50,000	10,000
Staunton	RADAR / Covington & Clifton Forge	100,000	28,673	71,327	8,500	-	-	-	100,000	28,673	71,327	8,500
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	278,375	130,835	147,540	25,000	-	-	-	278,375	130,835	147,540	25,000
Staunton	Virginia Regional Transit - City Of Staunton	169,374	43,758	125,616	1,001	-	-	-	169,374	43,758	125,616	1,001
Staunton	Virginia Regional Transit - Clarke County	26,935	10,672	16,263	1,250	-	-	-	26,935	10,672	16,263	1,250
Staunton	Virginia Regional Transit - Page County	50,400	19,310	31,090	3,200	-	-	-	50,400	19,310	31,090	3,200
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	212,875	59,396	153,479	6,500	-	-	-	212,875	59,396	153,479	6,500
Staunton	Virginia Regional Transit - Town Of Front Royal	72,284	20,954	51,330	1,500	-	-	-	72,284	20,954	51,330	1,500
<b>TOTAL</b>		<b>8,282,753</b>	<b>3,154,247</b>	<b>4,895,339</b>	<b>1,672,361</b>	<b>1,773,920</b>	<b>186,540</b>	<b>310,400</b>	<b>10,056,673</b>	<b>3,340,787</b>	<b>5,205,739</b>	<b>1,672,361</b>

**FY10 5311 Allocation (Non-MPO)**

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	\$ -	\$ -	\$ -	\$ -	\$ 185,470	\$ -	\$ -	\$ 185,470	\$ -	\$ -	\$ -
Richmond	DRPT Administration	\$ -	\$ -	\$ -	\$ -	\$ 1,259,108	\$ -	\$ -	\$ 1,259,108	\$ -	\$ -	\$ -
Bristol	AASC / Four County Transit	\$ 887,386	\$ 293,517	\$ 593,869	\$ 60,000	\$ -	\$ -	\$ -	\$ 887,386	\$ 293,517	\$ 593,869	\$ 60,000
Bristol	District Three Public Transit	\$ 753,500	\$ 272,704	\$ 480,796	\$ 99,000	\$ 191,592	\$ 38,318	\$ 9,580	\$ 945,092	\$ 311,022	\$ 490,376	\$ 99,000
Bristol	Mountain Empire Older Citizens, Inc.	\$ 652,500	\$ 243,842	\$ 408,658	\$ 40,000	\$ 3,200	\$ 640	\$ 160	\$ 655,700	\$ 244,482	\$ 408,818	\$ 40,000
Bristol	Town of Bluefield-Graham Transit	\$ 106,350	\$ 37,885	\$ 68,465	\$ 10,000	\$ -	\$ -	\$ -	\$ 106,350	\$ 37,885	\$ 68,465	\$ 10,000
Culpeper	Greene County Transit, Inc.	\$ 256,778	\$ 85,046	\$ 171,732	\$ 47,000	\$ -	\$ -	\$ -	\$ 256,778	\$ 85,046	\$ 171,732	\$ 47,000
Culpeper	Virginia Regional Transit - Culpeper CTB District	\$ 550,558	\$ 216,840	\$ 333,718	\$ 32,447	\$ 44,000	\$ 8,800	\$ 2,200	\$ 594,558	\$ 225,640	\$ 335,918	\$ 32,447
Fredericksburg	Bay Aging	\$ 885,450	\$ 331,391	\$ 554,059	\$ 191,100	\$ -	\$ -	\$ -	\$ 885,450	\$ 331,391	\$ 554,059	\$ 191,100
Fredericksburg	Bay Aging/Colonial Beach Transit	\$ 60,194	\$ 23,510	\$ 36,684	\$ 10,000	\$ -	\$ -	\$ -	\$ 60,194	\$ 23,510	\$ 36,684	\$ 10,000
Fredericksburg	FRED - Caroline County	\$ 130,204	\$ 32,302	\$ 97,902	\$ 2,055	\$ -	\$ -	\$ -	\$ 130,204	\$ 32,302	\$ 97,902	\$ 2,055
Fredericksburg	FRED - King George	\$ 187,641	\$ 52,691	\$ 134,950	\$ 5,725	\$ -	\$ -	\$ -	\$ 187,641	\$ 52,691	\$ 134,950	\$ 5,725
Hampton Roads	STAR Transit	\$ 262,736	\$ 93,411	\$ 169,325	\$ 53,925	\$ 16,000	\$ 3,200	\$ 800	\$ 278,736	\$ 96,611	\$ 170,125	\$ 53,925
Hampton Roads	Town of Chincoteague	\$ 33,950	\$ 13,489	\$ 20,461	\$ 7,500	\$ -	\$ -	\$ -	\$ 33,950	\$ 13,489	\$ 20,461	\$ 7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	\$ 80,375	\$ 25,447	\$ 54,928	\$ 5,250	\$ -	\$ -	\$ -	\$ 80,375	\$ 25,447	\$ 54,928	\$ 5,250
Lynchburg	Farmville Area Bus	\$ 305,000	\$ 102,252	\$ 202,748	\$ 29,000	\$ 31,200	\$ 6,240	\$ 1,560	\$ 336,200	\$ 108,492	\$ 204,308	\$ 29,000
Lynchburg	JAUNT Buckingham	\$ 31,578	\$ 11,105	\$ 20,473	\$ 21,720	\$ -	\$ -	\$ -	\$ 31,578	\$ 11,105	\$ 20,473	\$ 21,720
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	\$ 33,200	\$ 12,705	\$ 20,495	\$ 8,800	\$ -	\$ -	\$ -	\$ 33,200	\$ 12,705	\$ 20,495	\$ 8,800
Northern Virginia	Town Of Haymarket	\$ 62,100	\$ 22,545	\$ 39,555	\$ 1,000	\$ -	\$ -	\$ -	\$ 62,100	\$ 22,545	\$ 39,555	\$ 1,000
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	\$ 1,578,556	\$ 742,348	\$ 836,208	\$ 944,000	\$ 232,000	\$ 46,400	\$ 11,600	\$ 1,810,556	\$ 788,748	\$ 847,808	\$ 944,000
Richmond	Bay Aging/New Kent/Charles City	\$ 180,828	\$ 78,239	\$ 102,589	\$ 8,500	\$ -	\$ -	\$ -	\$ 180,828	\$ 78,239	\$ 102,589	\$ 8,500
Richmond	Blackstone Area Bus	\$ 103,800	\$ 23,615	\$ 80,185	\$ 8,500	\$ -	\$ -	\$ -	\$ 103,800	\$ 23,615	\$ 80,185	\$ 8,500
Richmond	Blackstone Area Bus / Dinwiddie County	\$ 43,125	\$ 16,071	\$ 27,054	\$ 3,000	\$ -	\$ -	\$ -	\$ 43,125	\$ 16,071	\$ 27,054	\$ 3,000
Richmond	Blackstone Area Bus / Town & County Transit	\$ 26,400	\$ 9,001	\$ 17,399	\$ 2,500	\$ -	\$ -	\$ -	\$ 26,400	\$ 9,001	\$ 17,399	\$ 2,500
Richmond	Blackstone Area Bus- Brunswick Express	\$ 28,500	\$ 6,977	\$ 21,523	\$ 2,000	\$ -	\$ -	\$ -	\$ 28,500	\$ 6,977	\$ 21,523	\$ 2,000
Richmond	Lake Country Area Agency on Aging	\$ 30,020	\$ 11,367	\$ 18,653	\$ 8,000	\$ -	\$ -	\$ -	\$ 30,020	\$ 11,367	\$ 18,653	\$ 8,000
Salem	Pulaski Area Transit	\$ 145,655	\$ 53,484	\$ 92,171	\$ 37,000	\$ -	\$ -	\$ -	\$ 145,655	\$ 53,484	\$ 92,171	\$ 37,000
Salem	RADAR/Salem	\$ 142,000	\$ 50,000	\$ 37,000	\$ 10,000	\$ 30,000	\$ 6,000	\$ 2,000	\$ 172,000	\$ 56,000	\$ 39,000	\$ 10,000
Staunton	RADAR / Covington & Clifton Forge	\$ 100,000	\$ 24,243	\$ 75,757	\$ 8,500	\$ -	\$ -	\$ -	\$ 100,000	\$ 24,243	\$ 75,757	\$ 8,500
Staunton	Virginia Regional Transit - Staunton CTB District	\$ 861,536	\$ 246,256	\$ 615,280	\$ 28,700	\$ 16,000	\$ 3,200	\$ 800	\$ 877,536	\$ 249,456	\$ 616,080	\$ 28,700
		\$8,519,920	\$3,132,283	\$5,332,637	\$1,685,222	\$2,008,570	\$ 112,798	\$ 28,700	\$ 10,528,490	\$3,245,081	\$5,361,337	\$ 1,685,222
												\$ 20,820,130



7/17/2009

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

**FY09 Other FTA Funds for Rural**

District	Recipient	5309 SL 511	5316 JARC	5317 New Freedom	State	Local
N/A	RTAP Allocation	-	-	-	-	-
Bristol	AASC / Four County Transit	88,000.00	-	54,400.00	34,920.00	680.00
Bristol	District Three Public Transit	-	-	92,790.00	55,169.00	2,904.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	67,600.00	34,281.00	1,804.00
Bristol	Mount Rogers CSB	-	-	50,101.00	21,946.00	1,155.00
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	-	-
Culpeper	Virginia Regional Transit - Culpeper County	-	-	-	-	-
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Culpeper	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Orange	-	-	-	-	-
Culpeper	Rappahannock-Rapidan Regional Commission	-	-	54,900.00	13,039.00	686.00
Fredericksburg	Bay Aging	706,420.00	-	52,480.00	189,069.00	656.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	-
Fredericksburg	FRED - Caroline County	252,000.00	-	-	63,000.00	-
Fredericksburg	FRED - King George	168,000.00	-	-	42,000.00	-
Fredericksburg	Rappahannock Agency on Aging	-	-	61,950.00	33,204.00	1,747.00
Hampton Roads	STAR Transit	-	-	-	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	-
Lynchburg	Farmville Area Bus	48,000.00	-	-	12,000.00	-
Lynchburg	Jaunt Buckingham	-	-	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	-
Northern Virginia	Virginia Regional Transit - Loudoun	112,000.00	400,000.00	-	428,000.00	-
Northern Virginia	Virginia Regional Transit - Town Of Purcellville	-	-	-	-	-
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	-
Richmond	Blackstone Area Bus	116,000.00	-	-	29,000.00	-
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	-
Richmond	Lake Area Bus	-	-	-	-	-
Salem	New River Valley Planning District Commission	-	-	48,000.00	11,400.00	600.00
Salem	Pulaski Area Transit	372,277.00	-	22,775.00	114,705.00	1,139.00
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	-
Staunton	Shenandoah Agency Area on Aging	-	-	48,530.00	44,337.00	2,334.00
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	-	-	-	-	-
Staunton	Virginia Regional Transit - City Of Staunton	-	-	-	-	-
Staunton	Virginia Regional Transit - Clarke County	-	-	-	-	-
Staunton	Virginia Regional Transit - Page County	-	-	-	-	-
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	-	-	-	-	-
Staunton	Virginia Regional Transit - Town Of Front Royal	-	-	-	-	-
<b>TOTAL</b>		<b>1,862,697.00</b>	<b>400,000.00</b>	<b>553,526.00</b>	<b>1,126,070.00</b>	<b>13,705.00</b>

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

## FY10 Other FTA Funds for Rural

District	Recipient	FTA 5309	5316 JARC	Revenues	5317 New Freedom	State	Local
N/A	RTAP Allocation	-	-	-	-	-	-
Richmond	DRPT Administration	-	-	-	-	-	-
Bristol	AASC / Four County Transit	-	-	-	-	-	-
Bristol	District Three Public Transit	-	-	-	103,407.00	60,064.00	2,444.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	-	96,730.00	44,784.00	1,471.00
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	27,200.00	6,800.00	-
Culpeper	JAUNT, Inc.	-	-	-	70,286.00	17,571.00	-
Culpeper	Virginia Regional Transit - Culpeper CTB District	-	-	-	-	-	-
Culpeper	Rappahannock Rapidan Regional Commission	-	-	-	109,524.00	43,831.00	1,175.00
Fredericksburg	Bay Aging	733,590.00	-	-	82,500.00	219,773.00	1,125.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	-	-
Fredericksburg	FRED - Caroline County	-	-	-	-	-	-
Fredericksburg	FRED - King George	-	-	-	-	-	-
Hampton Roads	STAR Transit	-	-	-	-	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	-	-
Hampton Roads	Williamsburg Area Transit Authority	-	-	-	-	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	-	-
Lynchburg	Farmville Area Bus	-	-	-	-	-	-
Lynchburg	JAUNT Buckingham	-	-	-	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	-	-
Northern Virginia	Town Of Haymarket	-	-	-	-	-	-
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	-	400,000.00	18,000.00	-	-	400,000.00
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	-	-
Richmond	Blackstone Area Bus	-	-	-	-	-	-
Richmond	Blackstone Area Bus / Dinwiddie County	-	-	-	-	-	-
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	-	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	-	-
Richmond	Lake Country Area Agency on Aging	-	-	-	-	-	-
Salem	Blacksburg Transit	-	59,022.00	15,000.00	-	-	59,022.00
Salem	Greater Roanoke Transit Company	-	-	-	-	-	-
Salem	Pulaski Area Transit	-	-	-	68,708.00	40,073.00	1,635.00
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	-	-
Staunton	Virginia Regional Transit - Staunton CTB District	-	-	-	-	-	-
<b>TOTAL</b>		<b>733,590.00</b>	<b>459,022.00</b>	<b>33,000.00</b>	<b>558,355.00</b>	<b>432,896.00</b>	<b>466,872.00</b>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000's)**

## FY09 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000		\$ 18,000	\$ 72,000
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 135,000	\$ 9,000	\$ 36,000
3	Bristol	Mountain Empire Older Citizens, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000		\$ 7,200	\$ 28,800
5	Culpeper	Rappahannock-Rapidan CSB-AAA	10 Pass. body on chassis w/ wheelchair lift	1	\$ 43,000	\$ 43,000		\$ 8,600	\$ 34,400
6	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000	\$ 169,000	\$ 18,000	\$ 72,000
7	Fredericksburg	Rappahannock Area Agency On Aging	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000		\$ 6,800	\$ 27,200
8	Fredericksburg	Rappahannock Area Agency On Aging	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000		\$ 14,400	\$ 57,600
9	Fredericksburg	Rappahannock Area Agency On Aging	14 Pass. body on chassis w/ wheelchair lift	3	\$ 45,000	\$ 135,000	\$ 241,000	\$ 27,000	\$ 108,000
10	Hampton Roads	Chesapeake Service Systems	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
11	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
12	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
13	Hampton Roads	Historic Triangle Senior Center	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000	\$ 72,000	\$ 14,400	\$ 57,600
14	Hampton Roads	Peninsula Agency on Aging	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
15	Hampton Roads	Portco, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
16	Hampton Roads	Senior Services	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000		\$ 9,000	\$ 36,000
17	Hampton Roads	Senior Services	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 81,000	\$ 7,200	\$ 28,800
18	Lynchburg	Central VA Area Agency on Aging	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000		\$ 14,400	\$ 57,600
19	Lynchburg	Central VA Area Agency on Aging	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 140,000	\$ 13,600	\$ 54,400
20	Lynchburg	Crossroads Community Services	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
21	Lynchburg	Danville City's Parks, Recreation, And Tourism; S	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
22	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
23	Lynchburg	Southside Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
24	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
25	Northern Virginia	ECHO.INC	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
26	Northern Virginia	Fairfax County	19 Pass. body on chassis w/ wheelchair lift	3	\$ 45,000	\$ 135,000	\$ 135,000	\$ 27,000	\$ 108,000
27	Northern Virginia	The Arc of Greater Prince William	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000	\$ 90,000	\$ 18,000	\$ 72,000
28	Richmond	Chesterfield Community Services Board	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000		\$ 7,200	\$ 28,800
29	Richmond	Chesterfield Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 81,000	\$ 9,000	\$ 36,000
30	Richmond	Crater District Area Agency On Aging /FGP	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000		\$ 9,000	\$ 36,000
31	Richmond	Crater District Area Agency On Aging /FGP	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000		\$ 9,000	\$ 36,000
32	Richmond	Crater District Area Agency On Aging /FGP	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 124,000	\$ 6,800	\$ 27,200
33	Richmond	Henrico Area Mh/Mr Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 43,000	\$ 43,000	\$ 43,000	\$ 8,600	\$ 34,400
34	Richmond	Lake Area Bus	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
35	Richmond	Richmond Area Association for Retarded Citizens	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
36	Richmond	St. Joseph's Villa	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000	\$ 90,000	\$ 18,000	\$ 72,000
37	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
38	Salem	Goodwill Industries Of The Valleys	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
39	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000		\$ 6,800	\$ 27,200
40	Salem	New River Valley Community Services	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000		\$ 18,000	\$ 72,000
41	Salem	New River Valley Community Services	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 160,000	\$ 7,200	\$ 28,800
42	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 43,000	\$ 43,000	\$ 43,000	\$ 8,600	\$ 34,400
43	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000		\$ 6,800	\$ 27,200
44	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000	\$ 106,000	\$ 14,400	\$ 57,600
45	Salem	RADAR / Roanoke	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
46	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	2	\$ 43,000	\$ 86,000		\$ 17,200	\$ 68,800
47	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000		\$ 14,400	\$ 57,600
48	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 203,000	\$ 9,000	\$ 36,000
49	Salem	Stepping Stones, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
50	Staunton	Grafton, Inc.	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
51	Staunton	Pleasant View, Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
52	Staunton	Rockbridge Area Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200
53	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
54	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
55	Staunton	Shenandoah Area Agency on Aging, Inc.	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
56	Staunton	The Arc of Harrisonburg/Rockingham	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
57	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
58	Staunton	Vector Industries, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000		\$ 9,000	\$ 36,000
59	Staunton	Vector Industries, Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 81,000	\$ 7,200	\$ 28,800
Totals							\$ 3,134,000	\$ 626,800	\$ 2,507,200

## FY10 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
1	Bristol	Junction Center For Independent Living, Inc.	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000
3	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 150,000	\$ 20,000	\$ 80,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ -	\$ 6,800	\$ 27,200
5	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	4	\$ 50,000	\$ 200,000	\$ 234,000	\$ 40,000	\$ 160,000
6	Fredericksburg	Rappahannock Area Agency On Aging	15 Pass. body on chassis w/ wheelchair lift	4	\$ 50,000	\$ 200,000	\$ -	\$ 40,000	\$ 160,000
7	Fredericksburg	Rappahannock Area Agency On Aging	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 280,000	\$ 16,000	\$ 64,000
8	Hampton Roads	Arc of the Virginia Peninsula, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
9	Hampton Roads	Chesapeake Service Systems	9 Pass. raised roof with lift	1	\$ 40,000	\$ 40,000	\$ 40,000	\$ 8,000	\$ 32,000
10	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
11	Hampton Roads	ESAAA/CAA	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
12	Hampton Roads	Hampton-Newport News Community Services Board	14 Pass. body on chassis w/ wheelchair lift	3	\$ 50,000	\$ 150,000	\$ 150,000	\$ 30,000	\$ 120,000
13	Hampton Roads	Peninsula Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
14	Hampton Roads	Portco Inc	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
15	Hampton Roads	Senior Services	15 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ -	\$ 20,000	\$ 80,000
16	Hampton Roads	Senior Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 134,000	\$ 6,800	\$ 27,200
17	Hampton Roads	Western Tidewater Community Service Board	19 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
18	Lynchburg	Central VA Area Agency on Aging	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
19	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000
20	Lynchburg	Danville-Pittsylvania Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 84,000	\$ 6,800	\$ 27,200
21	Lynchburg	Southside Community Services Board	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
22	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
23	Lynchburg	The Arc Of Central Virginia	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
24	Northern Virginia	ECHO.INC	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
25	Northern Virginia	Fairfax County	14 Pass. body on chassis w/ wheelchair lift	3	\$ 50,000	\$ 150,000	\$ 150,000	\$ 30,000	\$ 120,000
26	Northern Virginia	The Arc of Greater Prince William	15 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
27	Richmond	American Red Cross	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
28	Richmond	Chesterfield Community Services Board	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ -	\$ 6,800	\$ 27,200
29	Richmond	Chesterfield Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000
30	Richmond	Chesterfield Community Services Board	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 134,000	\$ 10,000	\$ 40,000
31	Richmond	ElderHomes Corporation	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
32	Richmond	Lake Country Area Agency on Aging	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
33	Richmond	Richmond Area Association for Retarded Citizens	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
34	Richmond	St. Joseph's Villa	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
35	Salem	New River Valley Community Services	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ -	\$ 16,000	\$ 64,000
36	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 114,000	\$ 6,800	\$ 27,200
37	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
38	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ -	\$ 6,800	\$ 27,200
39	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	3	\$ 40,000	\$ 120,000	\$ 154,000	\$ 24,000	\$ 96,000
40	Salem	RADAR / Roanoke	14 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
41	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000
42	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000
43	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 180,000	\$ 16,000	\$ 64,000
44	Staunton	Blue Ridge Opportunity Services, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
45	Staunton	Pleasant View, Inc.	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200
46	Staunton	Rockbridge Area CSB	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
47	Staunton	Rockbridge Area Transportation System Inc.	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ -	\$ 6,800	\$ 27,200
48	Staunton	Rockbridge Area Transportation System Inc.	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 84,000	\$ 10,000	\$ 40,000
49	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
50	Staunton	The Arc of Harrisonburg/Rockingham	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
51	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	\$ 40,000	\$ 40,000	\$ 40,000	\$ 8,000	\$ 32,000
52	Richmond	DRPT	State Administration		\$ 231,491	\$ -	\$ -	\$ -	\$ 231,491
					\$ 2,483,491	\$ 3,508,000	\$ 3,508,000	\$ 701,600	\$ 3,037,891